

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	162,193,751.05	52,341,514.42	20,799,546.91	(13,619.83)	0.00	<b>235,321,192.55</b>
Research & Sponsored Programs	55,620,519.05	14,905,977.60	37,008,753.70	82,902.62	0.00	<b>107,618,152.97</b>
Public Service	7,247,230.20	3,344,388.19	2,926,046.65	444.50	0.00	<b>13,518,109.54</b>
Academic Support	38,231,909.12	13,370,950.59	19,329,871.63	37,472.31	0.00	<b>70,970,203.65</b>
Student Services	25,175,977.45	7,977,254.87	14,314,198.28	11,127.36	0.00	<b>47,478,557.96</b>
Institutional Support	40,547,184.99	10,895,342.05	(6,324,173.34)	75,071.30	0.00	<b>45,193,425.00</b>
Operations and Maintenance	16,494,881.14	5,917,955.38	7,048,562.95	14,627,397.35	0.00	<b>44,088,796.82</b>
Student Financial Aid	64,943.23	980.00	23,024.41	0.00	0.00	<b>88,947.64</b>
Auxiliary Services	39,964,902.68	12,329,278.95	91,563,567.33	2,486,640.06	0.00	<b>146,344,389.02</b>
Nonoperating Funds	0.00	0.00	22,079.31	0.00	0.00	<b>22,079.31</b>
No Program Code Assigned	216,960.57	35,513.82	273,683.14	0.00	0.00	<b>526,157.53</b>
Subtotal, current funds	<b>385,758,259.48</b>	<b>121,119,155.87</b>	<b>186,985,160.97</b>	<b>17,307,435.67</b>	<b>0.00</b>	<b>711,170,011.99</b>
Campuses - other funds	101,291.41	38,649.40	14,813,148.80	15,430.05	65,194,589.41	<b>80,163,109.07</b>
Affiliated entities	4,227,344.16	1,614,521.90	(1,451,301.05)	433.04	0.00	<b>4,390,998.05</b>
<b>Total</b>	<b>390,086,895.05</b>	<b>122,772,327.17</b>	<b>200,347,008.72</b>	<b>17,323,298.76</b>	<b>65,194,589.41</b>	<b>795,724,119.11</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2019 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>															
Instruction	219,496,432.30	9,975,183.95	0.00	0.00	4,912,460.32	937,115.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>235,321,192.55</b>
Research & Sponsored Programs	12,393,988.54	3,136,102.48	0.00	0.00	750,668.13	84,894,667.62	6,442,726.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>107,618,152.97</b>
Public Service	6,407,524.34	5,536,074.72	0.00	0.00	1,574,510.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>13,518,109.54</b>
Academic Support	60,716,122.13	4,110,693.24	0.00	(5,130.00)	4,667,772.34	1,480,745.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>70,970,203.65</b>
Student Services	35,776,377.63	6,806,756.75	0.00	0.00	2,330,648.72	2,564,774.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>47,478,557.96</b>
Institutional Support	43,923,758.69	1,105,399.83	0.00	9,943.15	154,323.25	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>45,193,425.00</b>
Operations and Maintenance	42,688,356.26	947,479.86	0.00	0.00	452,960.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>44,088,796.82</b>
Student Financial Aid	0.00	0.00	0.00	0.00	35,806.13	53,141.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>88,947.64</b>
Auxiliary Services	0.00	0.00	146,344,389.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>146,344,389.02</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,079.31	0.00	0.00	0.00	0.00	0.00	0.00	<b>22,079.31</b>
No Program Code Assigned	152,121.21	205,566.24	(211,751.82)	494.77	56,094.62	271,536.66	52,095.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>526,157.53</b>
Subtotal, current funds	<b>421,554,681.10</b>	<b>31,823,257.07</b>	<b>146,132,637.20</b>	<b>5,307.92</b>	<b>14,935,244.69</b>	<b>90,201,982.65</b>	<b>6,494,822.05</b>	<b>22,079.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,170,011.99</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	2,869.86	0.00	0.00	2,544,691.68	22,761.80	0.00	65,578,421.75	12,014,363.98	0.00	<b>80,163,109.07</b>
Affiliated entities	0.00	4,294,842.89	0.00	0.00	96,155.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,390,998.05</b>
<b>Total</b>	<b>421,554,681.10</b>	<b>36,118,099.96</b>	<b>146,132,637.20</b>	<b>5,307.92</b>	<b>15,031,399.85</b>	<b>90,204,852.51</b>	<b>6,494,822.05</b>	<b>22,079.31</b>	<b>2,544,691.68</b>	<b>22,761.80</b>	<b>0.00</b>	<b>65,578,421.75</b>	<b>12,014,363.98</b>	<b>0.00</b>	<b>795,724,119.11</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	162,193,751.05	55,620,519.05	7,247,230.20	38,231,909.12	25,175,977.45	40,547,184.99	16,494,881.14	64,943.23	39,964,902.68	0.00	0.00	216,960.57	<b>385,758,259.48</b>
Fringe Benefits	52,341,514.42	14,905,977.60	3,344,388.19	13,370,950.59	7,977,254.87	10,895,342.05	5,917,955.38	980.00	12,329,278.95	0.00	0.00	35,513.82	<b>121,119,155.87</b>
Supplies & Services	20,799,546.91	37,008,753.70	2,926,046.65	19,329,871.63	14,314,198.28	(6,324,173.34)	7,048,562.95	23,024.41	91,563,567.33	0.00	22,079.31	273,683.14	<b>186,985,160.97</b>
Utilities	(13,619.83)	82,902.62	444.50	37,472.31	11,127.36	75,071.30	14,627,397.35	0.00	2,486,640.06	0.00	0.00	0.00	<b>17,307,435.67</b>
Subtotal, current funds	<b>235,321,192.55</b>	<b>107,618,152.97</b>	<b>13,518,109.54</b>	<b>70,970,203.65</b>	<b>47,478,557.96</b>	<b>45,193,425.00</b>	<b>44,088,796.82</b>	<b>88,947.64</b>	<b>146,344,389.02</b>	<b>0.00</b>	<b>22,079.31</b>	<b>526,157.53</b>	<b>711,170,011.99</b>
<b>Campuses - other funds</b>													
	0.00	2,869.86	0.00	0.00	(529,605.89)	2,650.01	59,329,868.83	2,689,826.52	0.00	17,945,777.84	0.00	721,721.90	<b>80,163,109.07</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,389,788.88	0.00	0.00	0.00	0.00	0.00	1,209.17	<b>4,390,998.05</b>
<b>Total</b>	<b>235,321,192.55</b>	<b>107,621,022.83</b>	<b>13,518,109.54</b>	<b>70,970,203.65</b>	<b>46,948,952.07</b>	<b>49,585,863.89</b>	<b>103,418,665.65</b>	<b>2,778,774.16</b>	<b>146,344,389.02</b>	<b>17,945,777.84</b>	<b>22,079.31</b>	<b>1,249,088.60</b>	<b>795,724,119.11</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2019 Fiscal Period 12

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	264,971,079.17	25,282,999.93	39,966,142.18	0.00	5,431,969.81	45,385,089.47	4,720,978.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>385,758,259.48</b>
Fringe Benefits	91,613,315.01	3,489,597.02	12,329,760.99	0.00	1,417,570.77	11,679,806.40	589,105.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>121,119,155.87</b>
Supplies & Services	51,160,030.89	2,335,572.06	91,350,093.97	5,307.92	7,812,738.88	33,134,554.23	1,164,783.71	22,079.31	0.00	0.00	0.00	0.00	0.00	0.00	<b>186,985,160.97</b>
Utilities	13,810,256.03	715,088.06	2,486,640.06	0.00	272,965.23	2,532.55	19,953.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>17,307,435.67</b>
Subtotal, current funds	<b>421,554,681.10</b>	<b>31,823,257.07</b>	<b>146,132,637.20</b>	<b>5,307.92</b>	<b>14,935,244.69</b>	<b>90,201,982.65</b>	<b>6,494,822.05</b>	<b>22,079.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,170,011.99</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	2,869.86	0.00	0.00	2,544,691.68	22,761.80	0.00	65,578,421.75	12,014,363.98	0.00	<b>80,163,109.07</b>
Affiliated entities	0.00	4,294,842.89	0.00	0.00	96,155.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,390,998.05</b>
<b>Total</b>	<b>421,554,681.10</b>	<b>36,118,099.96</b>	<b>146,132,637.20</b>	<b>5,307.92</b>	<b>15,031,399.85</b>	<b>90,204,852.51</b>	<b>6,494,822.05</b>	<b>22,079.31</b>	<b>2,544,691.68</b>	<b>22,761.80</b>	<b>0.00</b>	<b>65,578,421.75</b>	<b>12,014,363.98</b>	<b>0.00</b>	<b>795,724,119.11</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	3,834.69	0.00	0.00	3,834.69
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	1,100.00	0.00	167,869.24	0.00	0.00	168,969.24
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	546.46	0.00	0.00	546.46
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	12,477.00	4,808.22	36,344.14	0.00	0.00	53,629.36
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	245,065.41	36,750.92	85,208.78	0.00	0.00	367,025.11
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	18,612.52	0.00	0.00	18,612.52
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	17,553.45	6,671.65	139,145.93	0.00	0.00	163,371.03
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamdehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	6,304.69	2,157.35	2,200.14	0.00	0.00	10,662.18
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	(157.04)	0.00	0.00	(157.04)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	2,813.87	433.04	45,054.39	0.00	0.00	48,301.30
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	67,272.99	28,456.53	0.00	0.00	0.00	95,729.52
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	1,562.14	660.75	230.74	0.00	0.00	2,453.63
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(830,056.12)	0.00	0.00	(830,056.12)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	2,535.13	0.00	9,454.85	0.00	0.00	11,989.98
1DA001	Grad Contract Courses	UAHDSF	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	6,780.46	0.00	0.00	6,780.46
1DA017	Washington Internship	UASTEX	Study Away USA	2,378.75	0.00	179,381.30	0.00	0.00	181,760.05
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	49,782.48	5,794.94	4,172.70	0.00	0.00	59,750.12
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	152.98	12.85	0.00	0.00	0.00	165.83
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,980.00	275.21	154.91	0.00	0.00	3,410.12
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	19,553.49	6,289.14	5,682.56	0.00	0.00	31,525.19
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	11,344.11	0.00	0.00	11,344.11
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	862.64	0.00	0.00	862.64
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	11,812.84	992.28	0.00	0.00	0.00	12,805.12
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	1,062.99	419.88	47.92	0.00	0.00	1,530.79
1DACFA	Carsey F&A Shares	UACARS	Carsey School	104,133.06	22,608.12	77,770.16	0.00	0.00	204,511.34
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	495.00	0.00	0.00	495.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	4,117.66	1,142.63	22,022.97	0.00	0.00	27,283.26
1DACW				2,765.03	1,092.11	134.43	0.00	0.00	3,991.57
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	174.01	68.72	361.11	0.00	0.00	603.84
1DALCT	Leitzel Center	UALCTR	Leitzel Center	61,398.59	20,508.42	18,103.21	0.00	0.00	100,010.22
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	269.00	0.00	0.00	269.00
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	2,789.14	1,101.84	9.62	0.00	0.00	3,900.60
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	100.00	8.40	1,025.10	0.00	0.00	1,133.50
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	451.26	0.00	0.00	451.26
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	9,626.98	2,008.45	305.50	0.00	0.00	11,940.93
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	24,991.44	2,099.21	14,471.35	0.00	0.00	41,562.00
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	32,105.43	5,935.41	11,574.42	163.79	0.00	49,779.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,247.98	987.21	25,521.53	0.00	0.00	40,756.72
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	64,347.90	21,367.15	17,545.27	0.00	0.00	103,260.32
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	310.66	0.00	0.00	310.66
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	3,606.53	0.00	0.00	3,606.53
1DB037	Project Smart	UBDPST	Project Smart	23,013.28	1,766.61	57,985.37	0.00	0.00	82,765.26
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	7,745.00	469.91	10,919.12	0.00	0.00	19,134.03
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	6,089.89	0.00	5,888.34	0.00	0.00	11,978.23
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	201.30	0.00	0.00	201.30
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,523.11	0.00	0.00	1,523.11
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	112.04	0.00	0.00	112.04
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	20,022.39	0.00	0.00	20,022.39
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	8,400.19	678.47	0.00	0.00	0.00	9,078.66
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,072.75	0.00	0.00	1,072.75
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	131,402.63	7,906.27	0.00	0.00	0.00	139,308.90
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	3,344.02	1,320.77	(11,212.68)	0.00	0.00	(6,547.89)
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	17,022.58	3,958.14	21,994.36	0.00	0.00	42,975.08
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	11,933.75	0.00	0.00	11,933.75
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	21,117.76	3,811.18	6,360.12	0.00	0.00	31,289.06
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	60.00	0.00	0.00	60.00
1DBAP0	PI Anissa Poleatewicz	UBANAP	PI Anissa Poleatewicz	11,313.11	938.22	42,888.10	0.00	0.00	55,139.43
1DBAP0	PI Anissa Poleatewicz	UBBIAP	PI Anissa Poleatewicz	0.00	0.00	69.00	0.00	0.00	69.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	3,934.46	193.84	1,263.58	0.00	0.00	5,391.88
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	12,469.62	1,046.12	84,772.18	0.00	0.00	98,287.92
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	14,987.14	1,258.92	(1,213.80)	0.00	0.00	15,032.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,507.35	801.69	53,579.66	0.00	0.00	73,888.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	335.77	0.00	0.00	335.77
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,362.83	198.48	5,167.01	0.00	0.00	7,728.32
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	159.27	0.00	0.00	159.27
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	10,804.50	0.00	0.00	10,804.50
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	5,930.48	498.16	7,461.01	0.00	0.00	13,889.65
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.18	0.07	377.28	0.00	0.00	377.53
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,206.34	0.00	0.00	1,206.34
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	1,300.00	0.00	3,488.17	0.00	0.00	4,788.17
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	1,849.00	0.00	0.00	1,849.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	3,190.53	0.00	0.00	3,190.53
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	2,145.50	86.35	11,717.50	0.00	0.00	13,949.35
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	701.92	0.00	0.00	701.92
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,965.30	0.00	0.00	3,965.30
1DBFC1	PI Feixia Chu	UBMFCF	PI Feixia Chu	0.00	0.00	1,583.93	0.00	0.00	1,583.93
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	670.00	56.28	108.30	0.00	0.00	834.58
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,218.64	0.00	0.00	5,218.64
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	7,193.81	1,005.62	8,175.27	63.10	0.00	16,437.80
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	20,156.06	4,218.85	22,311.95	0.00	0.00	46,686.86
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	225.00	0.00	19.75	0.00	0.00	244.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	95.20	0.00	0.00	95.20
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	2,617.32	0.00	0.00	2,617.32
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	490.38	0.00	0.00	490.38
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	69,722.94	12,683.27	17,739.54	0.00	0.00	100,145.75
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	13,301.83	0.00	0.00	16,951.95
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	12,476.37	1,169.72	5,455.14	0.00	0.00	19,101.23
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	2,362.79	0.00	0.00	2,362.79
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	1,572.85	0.00	0.00	1,572.85
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	23.79	0.00	0.00	23.79
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	40.00	0.00	0.00	40.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	24,720.03	1,191.96	19,699.36	0.00	0.00	45,611.35
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	1,405.67	0.00	0.00	1,405.67
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(89,996.42)	0.00	0.00	(89,996.42)
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	22.20	0.00	1,846.99	0.00	0.00	1,869.19
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	12,057.10	1,774.51	8,132.74	0.00	0.00	21,964.35
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	417.80	0.00	0.00	417.80
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	4,290.45	360.40	994.04	0.00	0.00	5,644.89
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	70.00	0.00	25,511.46	0.00	0.00	25,581.46





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC054	Piano Extension Program	UCMUSI	Music	17,598.75	394.70	2,216.26	0.00	0.00	20,209.71
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	2,467.83	0.00	0.00	2,467.83
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	14,055.82	0.00	0.00	22,683.70
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	11,511.21	0.00	0.00	45,332.04
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	15,950.66	0.00	0.00	34,810.90
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	144.04	0.00	0.00	144.04
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	1,538.32	129.21	796.56	0.00	0.00	2,464.09
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(558.52)	0.00	0.00	(558.52)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	5,755.00	483.42	3,724.12	0.00	0.00	9,962.54
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	16,592.40	0.00	0.00	16,592.40
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	4,261.60	0.00	0.00	4,261.60
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	1,470.00	0.00	0.00	1,470.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	202.67	0.00	0.00	702.67
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	(202.22)	0.00	0.00	(202.22)
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	2,064.40	0.00	0.00	2,064.40
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,605.52	0.00	0.00	1,605.52
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,130.68	0.00	0.00	1,130.68
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	392.40	0.00	0.00	392.40
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	1,258.16	0.00	0.00	1,258.16
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	49.61	0.00	0.00	49.61
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	4,386.75	0.00	16,020.00	0.00	0.00	20,406.75
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	3,929.12	1,552.00	2,116.43	0.00	0.00	7,597.55
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	19,609.92	1,601.87	5,455.53	0.00	0.00	26,667.32
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	2,024.27	0.00	0.00	2,024.27
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	499.50	0.00	0.00	499.50
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	337.35	0.00	0.00	337.35
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	511.98	0.00	0.00	511.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	2,465.31	0.00	0.00	2,465.31
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	613.85	0.00	0.00	613.85
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	537.27	0.00	0.00	537.27
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	6,909.00	580.36	4,928.19	0.00	0.00	12,417.55
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	127.50	0.00	0.00	0.00	0.00	127.50
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	838.07	0.00	0.00	838.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,966.27	0.00	0.00	1,966.27
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	3,581.59	0.00	0.00	3,581.59
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS3	PI Jeanine Sowers	UCPSJS	PI Jeannie Sowers	0.00	0.00	(98.00)	0.00	0.00	(98.00)
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	0.00	0.00	52,970.34	0.00	0.00	52,970.34
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	740.00	0.00	2,931.26	0.00	0.00	3,671.26
1DCKE2	PI Katie Edwards	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	5,211.74	434.01	22,973.50	0.00	0.00	28,619.25
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	7,998.31	0.00	0.00	7,998.31
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	89.00	0.00	0.00	89.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	191.96	0.00	0.00	191.96
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	853.44	0.00	0.00	853.44
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,626.95	0.00	0.00	2,626.95
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	9,238.58	0.00	0.00	9,238.58
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	2,339.00	0.00	0.00	2,339.00
1DCLZ1	PI Lin Zhang	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	2,006.80	0.00	0.00	2,006.80
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	61.87	0.00	0.00	61.87
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	34.82	0.00	0.00	34.82
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	1,777.50	0.00	0.00	0.00	0.00	1,777.50
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	764.38	0.00	0.00	764.38
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	1,625.00	0.00	0.00	1,625.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	524.23	0.00	0.00	524.23
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	363.60	0.00	0.00	363.60
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	1,920.00	42.00	9,250.16	0.00	0.00	11,212.16
1DCSC1	PI Sergios Charnitkov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charnitkov	UCPYSC	PI Sergios Charnitkov	9,842.00	0.00	26,900.46	0.00	0.00	36,742.46

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<b>Current Funds</b>									
<b>Instruction</b>									
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTK	PI Tracy Keirms	0.00	0.00	217.20	0.00	0.00	217.20
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	1,648.15	0.00	0.00	1,648.15
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	676.60	0.00	0.00	676.60
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	3,187.04	0.00	0.00	3,187.04
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	6,377.00	0.00	0.00	6,377.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	49.17	19.41	9,584.69	0.00	0.00	9,653.27
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(247.50)	0.00	0.00	(247.50)
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	1,523.71	0.00	0.00	1,523.71
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	14,711.17	1,235.74	9,989.19	0.00	0.00	25,936.10
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	5,971.97	561.98	12,391.14	0.00	0.00	18,925.09
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	5,925.03	497.70	8,354.70	0.00	0.00	14,777.43
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	169.67	0.00	0.00	169.67
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	2,299.98	193.19	2,739.46	0.00	0.00	5,232.63
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	9,549.94	802.19	12,756.89	0.00	0.00	23,109.02
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	11,468.71	1,084.12	25,260.34	0.00	0.00	37,813.17
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	24,300.37	2,041.25	41,112.59	0.00	0.00	67,454.21
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	150.00	0.00	0.00	150.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,118.18	0.00	0.00	4,118.18
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	1,103.47	290.24	2,310.15	0.00	0.00	3,703.86
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	4,404.80	0.00	0.00	4,404.80
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	803.13	0.00	7,902.09	0.00	0.00	8,705.22
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	9,034.93	758.93	0.00	0.00	0.00	9,793.86
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,553.65	298.51	178.79	0.00	0.00	4,030.95
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	6,396.95	537.35	(201.31)	0.00	0.00	6,732.99
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.01	0.00	0.00	1,500.01
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,827.20	0.00	0.00	2,827.20
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,578.30	804.56	6,209.69	0.00	0.00	16,592.55
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	269.22	22.61	574.58	0.00	0.00	866.41
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	77,399.86	16,702.15	180,665.20	0.00	0.00	274,767.21
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	99.69	0.00	0.00	99.69
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,814.99	0.00	0.00	2,814.99
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	378.00	0.00	8,704.90	0.00	0.00	9,082.90
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,523.60	0.00	0.00	3,523.60
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	204.00	0.00	1,499.95	0.00	0.00	1,703.95



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<b>Current Funds</b>									
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1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	190.00	0.00	0.00	190.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	293.54	0.00	0.00	293.54
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	583.55	0.00	0.00	583.55
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	27,529.79	1,054.92	3,390.01	0.00	0.00	31,974.72
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,729.12	397.24	0.00	0.00	0.00	5,126.36
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	107.49	0.00	0.00	107.49
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	2,719.86	0.00	0.00	5,638.31
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,746.89	0.00	0.00	1,746.89
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	9,791.61	0.00	0.00	9,791.61
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	12,586.19	0.00	0.00	12,586.19
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	15,888.20	535.11	5,646.20	0.00	0.00	22,069.51
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	465.75	0.00	0.00	465.75
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	503.85	0.00	0.00	503.85
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,124.63	0.00	0.00	3,124.63
1DDL1	PI Leila Deravi	UDCHL1	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	39,550.16	2,488.08	4,621.69	0.00	0.00	46,659.93
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	523.00	0.00	0.00	523.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	51,726.81	11,290.61	20,798.77	0.00	0.00	83,816.19
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	21,867.58	788.89	9,507.42	0.00	0.00	32,163.89
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	1,110.56	0.00	0.00	1,110.56
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,670.69	0.00	0.00	1,670.69
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,062.60	425.26	3,671.82	0.00	0.00	9,159.68
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,500.30	0.00	0.00	4,500.30
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,923.12	497.53	17,214.20	0.00	0.00	23,634.85
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	5,197.58	0.00	0.00	5,197.58
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	28,856.48	764.10	4,667.88	0.00	0.00	34,288.46
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	2,330.42	0.00	0.00	2,330.42
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	812.50	0.00	635.63	0.00	0.00	1,448.13
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,889.49	0.00	0.00	1,889.49
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	277.34	0.00	0.00	277.34
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	765.00	0.00	9,378.12	0.00	0.00	10,143.12
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	10,862.22	912.42	426.64	0.00	0.00	12,201.28
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	11,702.90	936.84	15,465.45	0.00	0.00	28,105.19
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	9,637.81	741.75	37,392.87	0.00	0.00	47,772.43
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,785.81	0.00	0.00	1,785.81
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	63.00	0.00	0.00	63.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	19,081.67	1,458.32	117,515.69	0.00	0.00	138,055.68
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	1,020.87	0.00	0.00	1,020.87
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	4,322.17	0.00	0.00	5,214.67
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	43,836.12	456.61	(18,662.30)	0.00	0.00	25,630.43
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	587.69	0.00	0.00	587.69
1DDRB0	PI Radim Bartos	UDCSR8	PI Radim Bartos	0.00	0.00	238.00	0.00	0.00	238.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	1,389.04	0.00	0.00	1,389.04
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9.33	0.00	0.00	9.33
1DDRH0	PI Robert Henry	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	602.54	129.37	5,073.72	0.00	0.00	5,805.63
1DDRH0	PI Robert Henry	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,543.50	0.00	0.00	1,543.50
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	442.96	0.00	0.00	442.96
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	3,165.67	0.00	0.00	3,165.67
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	2,814.63	0.00	0.00	7,250.47
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	20.14	1.69	0.00	0.00	0.00	21.83
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	18,802.86	486.95	23,276.46	0.00	0.00	42,566.27
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	551.73	0.00	0.00	551.73
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	18,931.23	504.00	14,771.54	0.00	0.00	34,206.77
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	1,149.25	0.00	0.00	1,149.25
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	3,367.00	282.83	7,158.84	0.00	0.00	10,808.67
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	563.99	0.00	0.00	563.99
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	503.39	0.00	0.00	503.39
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	(4.53)	0.00	0.00	(4.53)
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	467.06	0.00	0.00	467.06
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	9,924.58	0.00	953.52	0.00	0.00	10,878.10
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,885.76	0.00	0.00	3,885.76
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	4,056.48	0.00	0.00	4,056.48
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	8,567.00	0.00	0.00	8,567.00
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,525.01	594.47	26,026.18	0.00	0.00	36,145.66
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	286.70	24.08	10,008.31	0.00	0.00	10,319.09
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	16,686.43	0.00	0.00	16,686.43
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	5,241.30	2,070.27	8,571.03	0.00	0.00	15,882.60
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	1,193.95	0.00	0.00	0.00	0.00	1,193.95
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	400.12	0.00	15,976.39	0.00	0.00	16,376.51
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	200.00	16.80	11,882.44	0.00	0.00	12,099.24
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	(2,160.53)	0.00	0.00	(2,160.53)
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	13,076.95	1,098.47	0.00	0.00	0.00	14,175.42
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEBA1	Billur Akdeniz - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Carole Burnett - Internal Support	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	6,102.60	512.61	0.00	0.00	0.00	6,615.21
1DECB3	Cristina Bailey - Internal Support	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	13,076.95	1,098.47	0.00	0.00	0.00	14,175.42
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	225.00	0.00	0.00	225.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	89.75	0.00	0.00	89.75
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJCB	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	70.00	0.00	0.00	70.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	936.51	0.00	0.00	936.51
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,100.00	92.40	2,176.88	0.00	0.00	3,369.28
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	1,298.28	0.00	0.00	1,298.28
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	5,779.95	485.52	2,483.25	0.00	0.00	8,748.72
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	18,861.82	0.00	0.00	18,861.82
1DFJP3	PI Josephine Porter	UFHIPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	887.96	350.76	12,619.50	0.00	0.00	13,858.22
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	400.00	0.00	727.70	0.00	0.00	1,127.70
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	101.98	0.00	0.00	101.98
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	1,250.00	0.00	39,369.39	0.00	0.00	40,619.39
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	5,381.04	452.01	399.89	0.00	0.00	6,232.94
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,750.00	0.00	5,105.23	0.00	0.00	6,855.23
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	106.32	0.00	0.00	106.32
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	4,106.65	311.19	558.18	0.00	0.00	4,976.02
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	0.00	0.00	2,907.05	0.00	0.00	2,907.05
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	80.00	0.00	0.00	80.00
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	1,464.05	0.00	0.00	1,464.05
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	225.00	0.00	0.00	225.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	964.00	0.00	0.00	964.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,175.98	0.00	0.00	1,175.98
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	657.61	0.00	0.00	657.61
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	27,058.30	10,688.02	1,194.99	0.00	0.00	38,941.31
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.00	0.00	1,517.41	0.00	0.00	1,817.41
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	80.00	0.00	0.00	80.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	200.00	16.80	0.00	0.00	0.00	216.80
1DFPC1	PI Patti Craig	UFRMPC	Recreation Management & Policy	0.00	0.00	0.41	0.00	0.00	0.41
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	770.03	0.00	0.00	770.03
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	416.60	0.00	0.00	416.60
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	741.78	0.00	0.00	741.78
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	838.00	0.00	0.00	838.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	95.94	0.00	0.00	95.94
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	4,405.12	365.40	225.00	0.00	0.00	4,995.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFSC1	PI Summer Cook	U FKINE	Kinesiology	0.00	0.00	475.00	0.00	0.00	475.00
1DFSC1	PI Summer Cook	U FKISC	PI Summer Cook	1,518.76	0.00	2,542.76	0.00	0.00	4,061.52
1DFSD1	PI Sonke Dornblut	U FDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	U FOTS M	PI Shelley Mulligan	0.00	0.00	200.00	0.00	0.00	200.00
1DFSS1	PI Sarah Smith	U FOTSS	PI Sarah Smith	0.00	0.00	1,912.71	0.00	0.00	1,912.71
1DFTP1	PI Tobey Partch-Davies	U FDDTP	PI Tobey Partch-Davies	253.72	21.31	5,965.22	0.00	0.00	6,240.25
1DFTQ1	PI Timothy Quinn	U FKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	U FDDTW	PI Therese Willkomm	0.00	0.00	8,225.01	0.00	0.00	8,225.01
1DFVS1	PI Vidya Sundar	U FDDVS	PI Vidya Sundar	0.00	0.00	80.00	0.00	0.00	80.00
1DGA30	McNair Scholars Program	U GGM CN	McNair Scholars Program	87,164.48	28,263.42	42,711.89	0.00	0.00	158,139.79
1DGDG1	PI Daniel Gordon	U GENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	U GTALS	Talent Search	0.00	0.00	4,564.21	0.00	0.00	4,564.21
1DGKG1	PI Karen Gilbert	U GCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGKG1	PI Karen Gilbert	U GPCVA	Veterans Affairs	0.00	0.00	152.73	0.00	0.00	152.73
1DGMCN	McNair Scholars Program	U GGM CN	McNair Scholars Program	250.00	21.00	3,760.58	0.00	0.00	4,031.58
1DGUPB	PI-Upward Bound Program	U GCEJG	PI Joshua Gagnon	0.00	0.00	1,106.96	0.00	0.00	1,106.96
1DGUPB	PI-Upward Bound Program	U GUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	U RCRAA	CoRE Award - Arturo Andrade	10,313.42	835.04	5,915.93	0.00	0.00	17,064.39
1DRCOR	CoRE Awards	U RCRAW	CoRE Award - Adam Wymore	18,448.57	5,415.71	298.97	0.00	0.00	24,163.25
1DRCOR	CoRE Awards	U RCRDL	CoRE Award - Dain LaRoche	8,647.18	514.32	329.58	0.00	0.00	9,491.08
1DRCOR	CoRE Awards	U RCRDN	CoRE Award - David Needle	0.00	0.00	8,946.66	0.00	0.00	8,946.66
1DRCOR	CoRE Awards	U RCRDR	CoRE Award - Don Robin	20,725.00	1,740.90	8,746.90	0.00	0.00	31,212.80
1DRCOR	CoRE Awards	U RCREC	CoRE Award - Erik Chapman	8,015.90	3,165.96	450.72	0.00	0.00	11,632.58
1DRCOR	CoRE Awards	U RCRGS	CoRE Award - Glenn Shwaery	13,017.54	3,062.59	724.21	0.00	0.00	16,804.34
1DRCOR	CoRE Awards	U RCRJB	CoRE Award - John Bucci	16,050.00	1,329.72	6,613.49	0.00	0.00	23,993.21
1DRCOR	CoRE Awards	U RCRJM	CoRE Award - Joanne Malloy	2,032.95	664.73	830.87	0.00	0.00	3,528.55
1DRCOR	CoRE Awards	U RCRJS	CoRE Award - Jeannie Sowers	22,290.33	8,804.56	565.19	0.00	0.00	31,660.08
1DRCOR	CoRE Awards	U RCRKG	CoRE Award - Kevin Gardner	1,066.60	421.32	7,920.54	0.00	0.00	9,408.46
1DRCOR	CoRE Awards	U RCRML	CoRE Award - Larry Mayer	31,243.55	12,341.30	2,185.28	0.00	0.00	45,770.13
1DRCOR	CoRE Awards	U RCRMH	CoRE Award - Megan Howey	11,359.92	4,250.16	4,760.93	0.00	0.00	20,371.01
1DRCOR	CoRE Awards	U RCRRV	CoRE Award - Ruth Varner	6,824.08	2,695.31	768.13	0.00	0.00	10,287.52
1DRCOR	CoRE Awards	U RRADM	Research Office Central Operations	2,172.09	360.38	283.00	0.00	0.00	2,815.47
1DRIRC	NHIRC Administrative Fees	U RRIRC	NH Industrial Research Center	260.00	21.84	0.00	0.00	0.00	281.84
1DRNIH	Up2NIH Research Development Program	U RRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	U RRRDC	Research Development and Communicat	0.00	0.00	(429.40)	0.00	0.00	(429.40)
1DUSTF	UNH Separation Fund	U UXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	U XFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	U XFDCB	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	U XNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	U XYTHB	PI Heidi Barker	0.00	0.00	182.35	0.00	0.00	182.35
1DXMC1	PI Malin Clyde	U XNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMT1	PI Mary Temke	U XFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	U XFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	U XFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	U ZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	U ZESAC	PI ALEXANDRA CONTOSTA	7,913.08	2,743.37	6,404.46	0.00	0.00	17,060.91
1DZAGA	PI Antoinette Galvin	U ZSPAG	PI Antoinette Galvin	2,854.31	239.76	11,421.15	0.00	0.00	14,515.22
1DZAKA	PI Amy Keesee	U ZSPAK	PI Amy Keesee	60,649.56	16,348.43	7,775.64	0.00	0.00	84,773.63
1DZAL0	PI Anthony Lyons	U ZOMAL	PI Anthony Lyons	0.00	0.00	6,113.90	0.00	0.00	6,113.90



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	8,641.84	0.00	0.00	8,641.84
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	692.46	193.45	4,993.56	0.00	0.00	5,879.47
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	7,700.00	646.80	6,105.47	0.00	0.00	14,452.27
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	30.00	0.00	0.00	30.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	317.64	0.00	0.00	317.64
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	2,939.86	246.96	1,149.61	0.00	0.00	4,336.43
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	1,030.19	86.54	2,160.12	0.00	0.00	3,276.85
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	5,872.75	2,319.48	5,587.87	0.00	0.00	13,780.10
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	55,334.70	14,787.00	16,281.05	0.00	0.00	86,402.75
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	12,255.30	983.59	4,928.66	0.00	0.00	18,167.55
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	6,854.78	542.23	240.01	0.00	0.00	7,637.02
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	985.74	0.00	0.00	985.74
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	4,391.61	1,728.77	9,805.79	203.56	0.00	16,129.73
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	24.14	0.00	0.00	24.14
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	1,167.00	0.00	0.00	1,167.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,325.00	212.11	772.44	0.00	0.00	4,309.55
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	5,207.15	0.00	0.00	5,207.15
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	20,623.97	8,146.50	1,282.23	0.00	0.00	30,052.70
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	14,654.15	1,230.93	19,687.15	0.00	0.00	35,572.23
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	10,218.86	1,983.85	69,221.86	0.00	0.00	81,424.57
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	13,421.11	5,301.35	879.40	0.00	0.00	19,601.86
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	171.13	0.00	0.00	171.13
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	1,318.82	160.18	11,271.38	0.00	0.00	12,750.38
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	7,426.36	1,316.64	35,838.03	0.00	0.00	44,581.03
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,217.93	764.15	27,469.23	0.00	0.00	30,451.31
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	24,713.77	9,761.96	1,112.12	0.00	0.00	35,587.85
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,940.19	0.00	0.00	2,940.19
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	8,602.33	0.00	0.00	8,602.33
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	6,868.66	0.00	0.00	6,868.66
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	25,810.01	10,194.93	1,161.45	0.00	0.00	37,166.39
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	11,003.16	778.96	5,067.82	0.00	0.00	16,849.94
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	150,782.83	47,198.46	41,813.88	0.00	0.00	239,795.17
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	68.13	0.00	0.00	68.13
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	(43.00)	0.00	0.00	(43.00)
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,375.66	103.38	18,329.02	643.00	0.00	22,451.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	4,095.00	343.98	0.00	0.00	0.00	4,438.98
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	5,151.25	424.33	12,345.45	0.00	0.00	17,921.03
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	1,520.71	0.00	0.00	1,520.71
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	3,761.60	0.00	0.00	3,761.60
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	339.74	28.54	3,573.51	0.00	0.00	3,941.79
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	69.56	0.00	0.00	69.56
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	8,342.56	700.76	7,926.65	63.11	0.00	17,033.08
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	76,070.61	30,047.86	1,794.00	0.00	0.00	107,912.47
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	23,067.48	9,111.60	1,175.99	0.00	0.00	33,355.07
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	4,249.61	0.00	0.00	4,249.61
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	9,646.88	0.00	0.00	9,646.88
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	10,228.91	0.00	0.00	10,228.91
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	122.63	0.00	0.00	122.63
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	5,587.12	0.00	0.00	5,587.12
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				20,957.67	8,278.25	2,270.07	0.00	0.00	31,505.99
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	375.44	0.00	0.00	375.44
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(281,407.06)	0.00	0.00	(281,407.06)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	12,575.40	0.00	0.00	12,575.40
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	4,157.80	349.24	0.00	0.00	0.00	4,507.04
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	15,519.48	0.00	0.00	15,519.48
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,306.27	193.73	9,620.49	0.00	0.00	12,120.49
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	7,998.01	671.82	111.14	0.00	0.00	8,780.97
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,074.00	426.22	1,655.25	0.00	0.00	7,155.47
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	7,863.64	660.55	7,177.06	0.00	0.00	15,701.25
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	18,283.41	0.00	0.00	18,283.41
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,064.00	0.00	0.00	14,064.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,563.50	0.00	0.00	3,563.50
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	160.00	0.00	0.00	160.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	22,000.06	1,847.98	0.00	0.00	0.00	23,848.04
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	14,311.75	0.00	0.00	14,311.75
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,412.00	0.00	0.00	8,412.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	961.39	0.00	0.00	961.39
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	2,643.53	1,043.95	24,755.10	0.00	0.00	28,442.58
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,230.00	103.32	0.00	0.00	0.00	1,333.32
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	4,785.19	0.00	0.00	4,785.19
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	9,960.00	836.64	0.00	0.00	0.00	10,796.64
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	376.60	0.00	0.00	376.60
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	20,139.59	0.00	0.00	20,139.59
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	308.25	0.00	0.00	308.25
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	8,282.78	695.77	57,524.05	0.00	0.00	66,502.60
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112.26	0.00	0.00	112.26
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	49,993.78	14,481.47	350,260.56	0.00	0.00	414,735.81
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticult	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,675.08	0.00	0.00	5,819.76
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	277.71	0.00	0.00	277.71
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	86.00	0.00	0.00	86.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,866.23	0.00	0.00	1,866.23
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,802.05	0.00	0.00	3,802.05
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	9,423.98	0.00	0.00	9,423.98
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	4,938.94	0.00	0.00	4,938.94
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	183.31	0.00	0.00	183.31
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	3,571.68	1,410.93	0.00	0.00	0.00	4,982.61
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWWW	PI Winsor Watson	410.00	0.00	242.30	0.00	0.00	652.30
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,477.11	0.00	0.00	4,477.11
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB248	Fruit Tree Pathology Research	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	300.00	25.20	14,358.25	0.00	0.00	14,683.45
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,577.50	0.00	3,991.35	0.00	0.00	5,568.85
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	400.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	7,461.74	1,746.03	109.00	0.00	0.00	9,316.77
1GC069	Music Misc Gifts	UCMUSI	Music	4,855.00	407.82	5,749.75	0.00	0.00	11,012.57



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	263.99	0.00	0.00	263.99
1GC072	English Misc Gifts	UCENGL	English	615.40	51.70	0.00	0.00	0.00	667.10
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	144.00	0.00	0.00	144.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	38.02	0.00	0.00	38.02
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	190.00	0.00	0.00	190.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	5,790.45	0.00	0.00	5,790.45
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	895.73	0.00	0.00	895.73
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	79.00	0.00	0.00	79.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,362.50	198.48	1,272.46	0.00	0.00	3,833.44
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	854.00	0.00	0.00	854.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	5,334.57	0.00	0.00	5,334.57
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	24.00	0.00	0.00	24.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	11,259.44	4,242.03	47,911.60	0.00	0.00	63,413.07
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	22,938.70	9,060.79	0.00	0.00	0.00	31,999.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	4,714.44	1,103.12	0.00	0.00	0.00	5,817.56
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	5,907.03	0.00	0.00	5,907.03
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	13,165.65	0.00	0.00	13,165.65
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	635.26	0.00	0.00	635.26
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	5,295.09	0.00	0.00	5,295.09
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	17,910.00	1,504.49	46,792.52	0.00	0.00	66,207.01
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	573.75	0.00	0.00	0.00	0.00	573.75
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	158.65	62.66	3,342.85	0.00	0.00	3,564.16
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	1,621.24	0.00	0.00	1,621.24
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,296.36	0.00	0.00	4,296.36
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	75,410.20	29,787.17	0.00	0.00	0.00	105,197.37
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	647.26	0.00	0.00	647.26
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,544.15	0.00	0.00	16,544.15
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,975.00	0.00	0.00	14,975.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	1,409.73	0.00	0.00	1,409.73
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,315.09	0.00	0.00	3,315.09
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	42,295.73	3,248.88	12,588.03	0.00	0.00	58,132.64
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	1,358.60	0.00	0.00	1,358.60
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,513.94	0.00	0.00	1,513.94
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	123,146.95	25,783.79	30,597.20	0.00	0.00	179,527.94
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	20,481.00	1,720.50	7,943.00	0.00	0.00	30,144.50
1GC245	MFA Program Gift Fund	UCENGL	English	1,970.50	0.00	0.00	0.00	0.00	1,970.50
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,866.95	0.00	0.00	3,866.95
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	81.78	0.00	0.00	81.78
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,016.88	0.00	0.00	4,016.88



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	130.35	0.00	0.00	130.35
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	25.00	0.00	0.00	25.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	62,505.96	21,579.88	6,061.20	0.00	0.00	90,147.04
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	999.97	84.04	2,389.77	0.00	0.00	3,473.78
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	9,615.50	807.74	0.00	0.00	0.00	10,423.24
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	26,949.88	7,654.89	419.16	0.00	0.00	35,023.93
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	75.00	6.30	510.08	0.00	0.00	591.38
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	1,015.00	0.00	0.00	1,015.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	250.00	0.00	0.00	250.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	6,873.03	0.00	0.00	6,873.03
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	67,610.19	5,046.08	164,707.77	0.00	0.00	237,364.04
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	35.66	0.00	0.00	35.66
1GE106	Hospitality Mgmnt Program - Walsh	UEHMGT	Hospitality Management	4,999.99	420.03	22,065.11	0.00	0.00	27,485.13
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	64,610.38	25,521.13	1,530.00	0.00	0.00	91,661.51
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,952.71	0.00	0.00	2,952.71
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	118.64	0.00	0.00	118.64
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,157.95	0.00	0.00	1,157.95
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	3,303.14	0.00	0.00	3,303.14
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	2,532.50	0.00	0.00	2,532.50
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	98.10	0.00	0.00	98.10
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	3,458.20	0.00	0.00	3,458.20
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	325.00	0.00	0.00	325.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	2,408.00	145.32	9,575.43	0.00	0.00	12,128.75
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,525.00	0.00	30.08	0.00	0.00	1,555.08
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	214.71	0.00	0.00	214.71
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	14,873.30	0.00	0.00	14,873.30
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	8,444.46	0.00	0.00	8,444.46
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	3,261.10	0.00	0.00	3,261.10
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	10,057.90	0.00	0.00	10,057.90
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	7,262.36	0.00	0.00	7,262.36
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	18,120.34	5,425.38	9,065.75	0.00	0.00	32,611.47
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	85,188.27	33,649.37	0.00	0.00	0.00	118,837.64
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(157,170.58)	0.00	0.00	(157,170.58)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	38,740.94	14,655.13	11,555.80	0.00	0.00	64,951.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	994.50	0.00	14,199.42	0.00	0.00	15,193.92
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	93,970.29	26,734.97	6,057.54	0.00	0.00	126,762.80
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	19,568.81	7,729.66	0.00	0.00	0.00	27,298.47
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	119,358.78	2,724.96	43,090.82	0.00	0.00	165,174.56
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	193,093.96	45,618.52	(20,233.90)	0.00	0.00	218,478.58
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	196,393.37	60,560.25	(45,804.90)	0.00	0.00	211,148.72
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	127,001.38	32,322.96	(12,920.57)	0.00	0.00	146,403.77
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	477,198.98	140,689.27	184,640.77	7,048.72	0.00	809,577.74
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	71,882.00	27,056.07	20,258.10	0.00	0.00	119,196.17
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	219,428.12	82,837.17	18,897.12	0.00	0.00	321,162.41
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	53,899.54	21,290.37	0.00	0.00	0.00	75,189.91
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	202,201.17	71,883.26	16,514.05	0.00	0.00	290,598.48
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,916.78	0.00	0.00	9,916.78
1UB000	COLSA General Fund	UBANDP	Dietetic Program	57,867.31	4,860.92	19,269.13	0.00	0.00	81,997.36
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	200.59	0.00	0.00	200.59
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,559,379.46	844,328.70	101,060.93	0.00	0.00	3,504,769.09
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	29,585.26	0.00	0.00	29,585.26
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	4,369.95	0.00	0.00	4,369.95
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	53,888.07	0.00	0.00	53,888.07
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	12,095.62	0.00	0.00	12,095.62
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,853,432.42	939,880.46	68,414.54	0.00	0.00	3,861,727.42
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	6,763.83	0.00	0.00	6,763.83
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	2,162.48	0.00	0.00	2,162.48
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biology	0.00	0.00	67,420.44	0.00	0.00	67,420.44
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,582,885.90	1,106,645.21	96,154.67	0.00	0.00	4,785,685.78
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGP	Genetics	0.00	0.00	8,819.27	0.00	0.00	8,819.27
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,416.08	118.96	157,886.47	0.00	0.00	159,421.51
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,613,132.35	1,242,684.24	97,422.56	0.00	0.00	4,953,239.15
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	59,924.68	5,033.82	15,123.33	0.00	0.00	80,081.83
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,417,826.70	552,846.35	47,847.16	0.00	0.00	2,018,520.21
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	15,414.19	1,294.68	18,057.40	0.00	0.00	34,766.27
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	7,991.50	432.06	23,955.01	0.00	0.00	32,378.57
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,599.91	992.65	15,082.67	0.00	0.00	34,675.23
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	32,816.96	2,434.77	17,837.36	0.00	0.00	53,089.09
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	45,361.12	3,738.07	21,689.83	0.00	0.00	70,789.02
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	240,324.33	60,284.33	163,349.67	0.00	0.00	463,958.33
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	14,603.51	1,108.17	53,836.92	0.00	0.00	69,548.60





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,497,566.77	1,279,377.61	205,710.78	0.00	0.00	4,982,655.16
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	58,431.77	0.00	0.00	58,431.77
1UE000	PAUL Education and General	UECOMM	Communications Department	134,944.78	46,805.03	293,305.55	0.00	0.00	475,055.36
1UE000	PAUL Education and General	UEDINT	Instructional	115,716.82	7,054.25	173,519.93	0.00	0.00	296,291.00
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,540,416.94	950,620.12	22,997.34	0.00	0.00	3,514,034.40
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,000.02	336.00	37,304.41	0.00	0.00	41,640.43
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	37,361.72	3,138.38	35,175.41	0.00	0.00	75,675.51
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	96,376.81	33,774.17	5,663.57	0.00	0.00	135,814.55
1UE000	PAUL Education and General	UEECON	Economics	2,486,254.36	851,470.11	18,280.15	0.00	0.00	3,356,004.62
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	297,578.21	69,920.40	135,310.77	0.00	0.00	502,809.38
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	34,681.04	2,913.20	126,119.72	0.00	0.00	163,713.96
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.03	134.40	0.00	0.00	0.00	1,734.43
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	313,474.87	95,747.56	106,659.20	0.00	0.00	515,881.63
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	3,611.00	303.32	1,049.29	0.00	0.00	4,963.61
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	1,071,112.45	398,456.42	59,062.39	0.00	0.00	1,528,631.26
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	10,775.57	0.00	0.00	10,775.57
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	22,798.99	1,332.30	3,005.71	0.00	0.00	27,137.00
1UE000	PAUL Education and General	UEMGMT	Management	2,943,558.81	1,072,906.94	22,057.34	0.00	0.00	4,038,523.09
1UE000	PAUL Education and General	UEMKTG	Marketing	2,089,752.92	764,971.16	1,625.38	0.00	0.00	2,856,349.46
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	1,506.00	0.00	49,569.51	0.00	0.00	51,075.51
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	33,009.46	0.00	0.00	33,009.46
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	14,595.64	930.16	26,087.04	0.00	0.00	41,612.84
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	132,894.42	11,163.17	65.00	0.00	0.00	144,122.59
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	54,947.75	4,615.60	1,319.94	0.00	0.00	60,883.29
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	33,983.78	2,854.61	1,076.89	0.00	0.00	37,915.28
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	116,802.03	29,926.98	79,933.10	0.00	0.00	226,662.11
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,370.00	955.08	40,437.72	0.00	0.00	52,762.80
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,204,094.33	411,362.47	101,210.53	0.00	0.00	1,716,667.33
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	1,038,509.98	336,664.28	44,459.87	0.00	0.00	1,419,634.13
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	938,543.16	319,986.99	48,407.97	0.00	0.00	1,306,938.12
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	708,260.69	265,014.76	31,387.26	0.00	0.00	1,004,662.71
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,320,859.67	807,808.80	185,039.78	0.00	0.00	3,313,708.25
1UF000	HHS Educational and General	UFNURS	Nursing	2,690,044.52	829,498.65	455,991.51	0.00	0.00	3,975,534.68
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,237,380.61	428,729.69	93,548.02	0.00	0.00	1,759,658.32
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	83.95	0.00	0.00	83.95
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,155,160.17	386,958.27	87,771.68	0.00	0.00	1,629,890.12
1UF000	HHS Educational and General	UFSW00	Social Work	2,112,539.80	646,427.36	91,504.44	0.00	0.00	2,850,471.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	173,013.63	53,367.64	8,750.21	0.00	0.00	235,131.48
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	48,600.21	14,065.31	916.14	0.00	0.00	63,581.66
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	5,500.00	462.00	37,370.65	0.00	0.00	43,332.65
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	15,147.45	0.00	0.00	15,147.45
1UX000	Professional Education	UXPCNF	Conferences	50,834.96	4,270.14	120,299.05	0.00	0.00	175,404.15
1UX000	Professional Education	UXPCTN	Custom Training	74,400.00	6,249.60	14,667.21	0.00	0.00	95,316.81
1UX000	Professional Education	UXPDNT	Professional Education Admin	591,417.58	194,343.13	370,306.63	0.00	0.00	1,156,067.34
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	44,863.74	0.00	0.00	44,863.74
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	222,771.44	18,842.20	245,145.57	0.00	0.00	486,759.21
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	98,570.84	38,558.36	35,934.31	0.00	0.00	173,063.51
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	59,788.68	23,616.55	111,882.84	(25,824.83)	0.00	169,463.24
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	68,179.16	26,930.85	0.00	0.00	0.00	95,110.01
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	80,329.49	29,814.39	72,489.52	0.00	0.00	182,633.40
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	89,292.98	35,270.69	73,993.24	0.00	0.00	198,556.91
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	421.20	0.00	0.00	421.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	137,175.23	54,184.28	0.00	0.00	0.00	191,359.51
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>106,680,953.64</b>	<b>34,923,242.01</b>	<b>15,190,035.15</b>	<b>(15,795.41)</b>	<b>0.00</b>	<b>156,778,435.39</b>
<b>Research &amp; Sponsored Programs</b>									
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	28,105.45	0.00	0.00	37,432.77



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	1,231.80	521.04	9,202.99	0.00	0.00	10,955.83
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,593.01	637.80	3,909.61	0.00	0.00	12,140.42
110250	USDA NSRC	UBNRMI	PI Michelle Daley	14,683.55	4,129.36	6,622.08	0.00	0.00	25,434.99
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	26,747.97	9,591.57	0.23	0.00	0.00	36,339.77
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	18,815.48	0.00	0.00	33,706.44
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	36,625.55	1,409.15	55,071.47	0.00	0.00	93,106.17
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	54,507.54	22,534.61	9,232.03	0.00	0.00	86,274.18
110275	Getting from here to there	UBNRRS	PI Richard Smith	16,201.47	4,943.60	10,032.67	0.00	0.00	31,177.74
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,717.53	0.00	0.00	0.00	0.00	1,717.53
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	5,416.32	2,291.13	2,713.01	0.00	0.00	10,420.46
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	9,135.38	3,864.28	425.87	0.00	0.00	13,425.53
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	45,005.38	5,203.59	20,557.51	0.00	0.00	70,766.48
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	26,563.35	10,855.60	39,874.52	0.00	0.00	77,293.47
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	6,243.64	0.00	0.00	7,656.14
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	23,892.86	1,551.48	29,327.05	0.00	0.00	54,771.39
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	1,479.03	0.00	0.00	1,479.03
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	26,081.97	0.00	0.00	26,081.97
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	13,634.63	965.64	4,395.79	0.00	0.00	18,996.06
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	10,305.87	4,056.08	0.00	0.00	0.00	14,361.95
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	4,200.72	314.77	451.54	0.00	0.00	4,967.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	7,837.42	2,950.02	5,447.66	0.00	0.00	16,235.10
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRMB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	29,007.93	2,083.28	69,114.08	0.00	0.00	100,205.29
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	64,233.23	27,170.57	0.00	0.00	0.00	91,403.80
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	78,103.20	13,002.24	76,761.91	0.00	0.00	167,867.35
110314	WPND Fungi Characterization	UXFDCA	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	4,561.74	99.26	466.13	0.00	0.00	5,127.13
110316	Collateral Protection	UBNRRS	PI Richard Smith	17,865.36	6,669.17	66,430.79	0.00	0.00	90,965.32
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	7,828.04	3,311.36	7,615.02	0.00	0.00	18,754.42
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	8,861.42	2,190.65	0.00	0.00	0.00	11,052.07
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	319.34	0.00	0.00	319.34
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	6,985.93	2,955.16	0.00	0.00	0.00	9,941.09
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	13,328.53	2,383.05	2,889.90	0.00	0.00	18,601.48
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	8,935.42	620.26	2,306.35	0.00	0.00	11,862.03
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	10,843.24	4,586.71	13,395.59	0.00	0.00	28,825.54
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	307.90	130.24	65.72	0.00	0.00	503.86
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	94,450.83	35,312.96	5,428.94	0.00	0.00	135,192.73
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	280.12	0.00	0.00	280.12
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	5,783.30	371.80	1,698.03	0.00	0.00	7,853.13
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	27,089.99	11,459.03	43,139.05	0.00	0.00	81,688.07
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	80,443.87	31,318.52	38,389.55	0.00	0.00	150,151.94
110333	Forage Brassicas	UBANAB	PI Andre Brito	11,067.24	929.64	23,038.58	0.00	0.00	35,035.46
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	41,086.19	2,147.47	38,551.27	0.00	0.00	81,784.93
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	22,440.19	181.44	11,423.95	0.00	0.00	34,045.58
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	13,204.69	5,077.43	5,185.35	0.00	0.00	23,467.47
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	6,208.89	0.00	1,737.24	0.00	0.00	7,946.13
110338	Sensor Network Research	UZESMM	PI Mary Martin	16,618.16	6,120.41	2,198.52	0.00	0.00	24,937.09
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	41,567.54	2,117.78	18,414.72	0.00	0.00	62,100.04
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	25,600.07	10,828.76	5,464.34	0.00	0.00	41,893.17
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	3,025.99	1,280.00	1,382.96	0.00	0.00	5,688.95
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	36,149.65	15,291.28	5,144.13	0.00	0.00	56,585.06
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	6,321.41	2,673.98	2,338.86	0.00	0.00	11,334.25
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	385.00	0.00	0.00	385.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	188.38	0.00	0.00	188.38
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	35,962.28	14,249.34	35,301.41	0.00	0.00	85,513.03
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	9,802.13	4,146.24	4,109.25	0.00	0.00	18,057.62
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	3,382.50	284.13	5,711.98	0.00	0.00	9,378.61
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	16,906.44	7,151.46	6,784.50	0.00	0.00	30,842.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	(18.36)	(1.44)	(6.97)	0.00	0.00	(26.77)
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	10,939.81	0.00	0.00	10,939.81
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	697.34	294.91	0.00	0.00	0.00	992.25
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	468.75	0.00	121.88	0.00	0.00	590.63
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	45,219.65	19,101.10	6,829.79	0.00	0.00	71,150.54
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	7,186.11	3,039.67	9,287.37	0.00	0.00	19,513.15





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	267,664.98	0.00	0.00	267,664.98
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	726.25	0.00	5,547.17	0.00	0.00	6,273.42
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	23,255.95	9,837.25	25,950.30	0.00	0.00	59,043.50
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	1,661.54	38.76	277.88	0.00	0.00	1,978.18
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,534.29	128.88	0.00	0.00	0.00	1,663.17
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	2,163.47	506.25	72,551.95	0.00	0.00	75,221.67
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	4,772.33	400.88	50,676.35	0.00	0.00	55,849.56
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	40,484.43	2,475.81	57,589.47	0.00	0.00	100,549.71
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	(20.00)	(1.56)	213,098.59	0.00	0.00	213,077.03
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	74,037.06	5,373.12	150,051.48	0.00	0.00	229,461.66
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	33,486.94	14,164.94	26,414.92	0.00	0.00	74,066.80
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	46,584.01	19,705.02	38,633.32	0.00	0.00	104,922.35
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	38,910.49	8,574.20	50,773.46	0.00	0.00	98,258.15
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	49,384.31	20,889.58	48,453.57	0.00	0.00	118,727.46
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	3,015.25	253.29	58,652.21	0.00	0.00	61,920.75
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	9,704.22	815.16	10,410.49	0.00	0.00	20,929.87
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	73,598.53	13,610.15	58,430.74	0.00	0.00	145,639.42
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	19,553.32	1,642.44	234,148.93	0.00	0.00	255,344.69
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	47,617.93	874.70	39,994.17	0.00	0.00	88,486.80
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	57,446.34	15,953.46	45,986.35	0.00	0.00	119,386.15
112194	3rd Year Option	UZSPPB	PI Peter Bloser	19,543.26	6,388.80	24,755.82	0.00	0.00	50,687.88
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	57,333.62	7,575.07	59,242.52	0.00	0.00	124,151.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	6,000.00	504.00	17,846.44	0.00	0.00	24,350.44
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	4,270.44	1,806.40	33,922.01	0.00	0.00	39,998.85
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	132,053.30	44,344.60	118,395.09	0.00	0.00	294,792.99
112200	The Origin of HF and VHF	UZSPNL	PI Ningyu Liu	51,907.30	807.93	47,087.02	0.00	0.00	99,802.25
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	903.00	0.00	0.00	903.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	46,207.04	1,060.13	76,102.93	0.00	0.00	123,370.10
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	868.88	72.98	0.00	0.00	0.00	941.86
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	8,138.04	3,442.45	5,848.12	0.00	0.00	17,428.61
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	8,945.01	751.38	1,696.86	0.00	0.00	11,393.25
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	8,736.56	2,443.49	5,645.94	0.00	0.00	16,825.99
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	3,745.63	314.63	710.53	0.00	0.00	4,770.79
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhzanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	318.12	0.00	0.00	318.12
115123	FWS: Shrubland Bird	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	15,103.53	5,657.52	7,814.70	0.00	0.00	28,575.75
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	21,982.81	0.00	0.00	21,982.81
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	148,608.93	38,233.33	949,283.77	0.00	0.00	1,136,126.03
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	441.19	0.00	0.00	441.19
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	2,296.06	192.88	15,031.89	0.00	0.00	17,520.83
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	843.57	134.45	0.00	0.00	0.00	978.02
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhzanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	1,985.37	839.79	2,320.04	0.00	0.00	5,145.20
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	16,620.72	6,143.61	13,225.38	0.00	0.00	35,989.71









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<b>Current Funds</b>									
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11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEGA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,236.34	0.00	0.00	0.00	0.00	16,236.34
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	2,017.69	0.00	1,611.05	62.03	0.00	3,690.77
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	2,403.54	0.00	0.00	0.00	0.00	2,403.54
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	9,289.26	0.00	3,728.67	0.00	0.00	13,017.93
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	12,108.21	0.00	3,343.20	0.00	0.00	15,451.41
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	9.25	0.00	6,014.34	0.00	0.00	6,023.59
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,551.89	0.00	2,449.78	0.00	0.00	4,001.67
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	270.00	0.00	12,893.50	0.00	0.00	13,163.50
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	2,223.25	0.00	3,699.63	0.00	0.00	5,922.88
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	6,250.01	0.00	0.00	0.00	0.00	6,250.01
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	7,464.63	0.00	1,592.72	0.00	0.00	9,057.35
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,433.77	0.00	0.00	0.00	0.00	1,433.77
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	2,930.00	0.00	0.00	0.00	0.00	2,930.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	6,436.39	0.00	3,634.25	0.00	0.00	10,070.64
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	1,159.76	0.00	0.00	0.00	0.00	1,159.76
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	0.00	0.00	5,689.95	0.00	0.00	5,689.95
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	4,628.67	0.00	12,040.46	0.00	0.00	16,669.13
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	563.43	0.00	0.00	563.43
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	4,279.54	0.00	0.00	4,279.54
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	853.33	0.00	0.00	0.00	0.00	853.33
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,056.79	0.00	0.00	1,056.79
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG78	Water Quality,River Network 2018	UBNRWWW	PI Will Wolheim	4,438.26	0.00	3,116.06	0.00	0.00	7,554.32
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	4,297.86	0.00	7,530.18	0.00	0.00	11,828.04
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	195,058.42	0.00	0.00	0.00	0.00	195,058.42
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	9,549.62	0.00	4,034.97	0.00	0.00	13,584.59
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	480.00	0.00	632.86	0.00	0.00	1,112.86
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	7,726.54	206.77	8,246.54	0.00	0.00	16,179.85
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	13,513.51	0.00	0.00	0.00	0.00	13,513.51
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	9,127.47	608.06	7,584.91	0.00	0.00	17,320.44
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	8,714.73	0.00	0.00	0.00	0.00	8,714.73
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	10,395.40	190.07	573.39	0.00	0.00	11,158.86
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	6,976.17	0.00	0.00	0.00	0.00	6,976.17
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	9,576.75	784.29	1,373.32	0.00	0.00	11,734.36
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	13,513.51	0.00	0.00	0.00	0.00	13,513.51
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	3,882.41	93.05	10,288.51	0.00	0.00	14,263.97
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	15,612.67	0.00	0.00	0.00	0.00	15,612.67
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	5,045.52	0.00	7,671.79	0.00	0.00	12,717.31
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	8,942.95	0.00	0.00	0.00	0.00	8,942.95
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,203.08	230.29	5,676.07	0.00	0.00	9,109.44
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	17,788.49	0.00	0.00	0.00	0.00	17,788.49
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	11,788.29	170.22	3,025.41	0.00	0.00	14,983.92
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,203.08	191.52	7,089.24	0.00	0.00	10,483.84
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	15,612.67	0.00	0.00	0.00	0.00	15,612.67
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	5,494.10	197.15	1,828.13	0.00	0.00	7,519.38
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	13,668.60	0.00	0.00	0.00	0.00	13,668.60
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	9,139.31	0.00	0.00	9,139.31
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	8,714.73	0.00	0.00	0.00	0.00	8,714.73
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	9,370.23	339.44	5,032.62	0.00	0.00	14,742.29
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	5,620.51	0.00	0.00	0.00	0.00	5,620.51
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	22,955.90	0.00	0.00	22,955.90
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	13,818.54	0.00	0.00	0.00	0.00	13,818.54
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	10,520.99	0.00	0.00	10,520.99
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	2,129.24	178.86	13,769.61	0.00	0.00	16,077.71
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	3,328.61	0.00	19,937.94	0.00	0.00	23,266.55
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	8,220.64	0.00	0.00	0.00	0.00	8,220.64
11HH78	Water Quality,River Network 2019	UBNRWWW	PI Will Wolheim	4,284.70	160.58	7,155.12	0.00	0.00	11,600.40
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	9,737.90	74.78	1,891.94	0.00	0.00	11,704.62
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	2,191.38	0.00	0.00	0.00	0.00	2,191.38
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	6,529.53	84.69	922.53	0.00	0.00	7,536.75
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	13,513.51	0.00	0.00	0.00	0.00	13,513.51
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	3,487.81	0.00	9,997.92	222.98	0.00	13,708.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	1,380.68	0.00	0.00	1,380.68
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	2,940.24	0.00	0.00	0.00	0.00	2,940.24
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	5,226.59	0.00	6,004.10	0.00	0.00	11,230.69
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	3,140.00	0.00	4,575.67	0.00	0.00	7,715.67
11MG19	Connectivity of Wildlife Pop 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	672.00	0.00	78.06	0.00	0.00	750.06
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	3,756.36	0.00	0.00	3,756.36
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	1,846.15	0.00	0.00	0.00	0.00	1,846.15
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	63.25	0.00	664.31	0.00	0.00	727.56
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,620.17	0.00	0.00	4,620.17
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	4,348.63	0.00	6,091.04	0.00	0.00	10,439.67





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	0.00	0.00	685.66	0.00	0.00	685.66
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	2,940.23	0.00	0.00	0.00	0.00	2,940.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	110.71	0.00	0.00	110.71
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	94.50	0.00	(5,972.54)	0.00	0.00	(5,878.04)
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	935.78	0.00	0.00	935.78
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	3,866.47	0.00	2,147.05	0.00	0.00	6,013.52
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	430.83	0.00	0.00	430.83
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	4,875.00	0.00	572.64	0.00	0.00	5,447.64
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	5,156.70	0.00	1,341.25	0.00	0.00	6,497.95
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	7,182.83	0.00	5,931.67	0.00	0.00	13,114.50
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	1,320.76	0.00	420.00	0.00	0.00	1,740.76
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	1,971.17	0.00	0.00	0.00	0.00	1,971.17
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	658.00	0.00	62.40	0.00	0.00	720.40
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	2,615.20	0.00	0.00	0.00	0.00	2,615.20
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	1,713.91	0.00	0.00	1,713.91
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	60.00	0.00	4,611.05	0.00	0.00	4,671.05
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	9,893.40	0.00	4,881.88	0.00	0.00	14,775.28
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	4,485.57	0.00	0.00	4,485.57
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	45.00	0.00	0.00	0.00	0.00	45.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	2,000.00	0.00	64.49	0.00	0.00	2,064.49
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	6,964.13	0.00	0.00	6,964.13
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	64,777.02	0.00	0.00	0.00	0.00	64,777.02
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	7,073.62	0.00	0.00	0.00	0.00	7,073.62
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	6,992.38	587.36	15,255.31	0.00	0.00	22,835.05
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,071.00	0.00	4,823.77	0.00	0.00	9,894.77
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	5,680.61	0.00	0.00	0.00	0.00	5,680.61
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	13.75	0.00	344.38	0.00	0.00	358.13
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	3,333.39	88.02	4,695.49	0.00	0.00	8,116.90
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	18,697.06	0.00	0.00	18,697.06
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	7,073.62	0.00	0.00	0.00	0.00	7,073.62
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	8,833.78	0.00	0.00	0.00	0.00	8,833.78
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	416.25	0.00	997.90	0.00	0.00	1,414.15
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	14,237.50	1,192.17	612.91	0.00	0.00	16,042.58
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	524.22	0.00	0.00	524.22
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	13,587.66	0.00	0.00	0.00	0.00	13,587.66
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	1,248.51	104.88	14,377.27	0.00	0.00	15,730.66
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	14,147.24	0.00	0.00	0.00	0.00	14,147.24
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	10,847.09	0.00	0.00	0.00	0.00	10,847.09













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNN	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	11,011.93	0.00	0.00	0.00	0.00	11,011.93
11X679	SL Administration	UXADMS	Administration	196,988.77	0.00	468.34	0.00	0.00	197,457.11
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	8,223.03	0.00	0.00	8,223.03
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	17,907.65	0.00	0.00	17,907.65
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	4,351.14	0.00	0.00	4,351.14
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	61,725.42	0.00	0.00	0.00	0.00	61,725.42
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	1,228.73	0.00	16,582.44	0.00	0.00	17,811.17
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	3,667.50	0.00	15,102.74	0.00	0.00	18,770.24
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	78,033.76	0.00	0.00	0.00	0.00	78,033.76
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	695.51	0.00	12,101.93	0.00	0.00	12,797.44
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,178.51	0.00	2,835.32	0.00	0.00	4,013.83
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	105,238.07	0.00	0.00	0.00	0.00	105,238.07
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	1,451.52	0.00	18,505.01	0.00	0.00	19,956.53
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	13,689.02	0.00	0.00	13,689.02
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	28,425.46	0.00	0.00	0.00	0.00	28,425.46
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	2,854.76	0.00	4,667.48	0.00	0.00	7,522.24
11X694	Belknap County	UXBLKP	Belknap County Appropriation	18,885.13	0.00	0.00	0.00	0.00	18,885.13
11X695	Carroll County	UXCRRL	Carroll County	32,663.90	0.00	0.00	0.00	0.00	32,663.90
11X696	Cheshire County	UXCHSR	Cheshire County	8,480.95	0.00	0.00	0.00	0.00	8,480.95
11X697	Coos County	UXCOOS	Coos County	35,646.80	0.00	0.00	0.00	0.00	35,646.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	3,066.03	717.47	2,287.20	0.00	0.00	6,070.70
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	1,287.40	108.14	491.23	0.00	0.00	1,886.77
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	44,500.97	9,428.60	97,173.60	0.00	0.00	151,103.17
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	1,174,106.85	0.00	0.00	1,174,106.85
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDGS	PI Cheryl Smith	4,025.08	1,702.79	1,723.72	0.00	0.00	7,451.59
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	8,432.89	3,567.08	3,119.99	0.00	0.00	15,119.96
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	16,964.47	3,714.06	14,157.44	0.00	0.00	34,835.97
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	31,297.57	13,238.77	15,114.66	0.00	0.00	59,651.00
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	27,538.71	11,648.76	10,188.72	0.00	0.00	49,376.19
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	39,206.10	16,584.23	14,505.50	0.00	0.00	70,295.83



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H169	OMBP-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	(8,424.04)	0.00	0.00	(8,424.04)
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMBP-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	44,316.30	18,588.90	126,925.64	0.00	0.00	189,830.84
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	210.00	0.00	(227.25)	0.00	0.00	(17.25)
13H232	OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	1,883.90	789.31	695.05	0.00	0.00	3,368.26
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	275.71	0.00	0.00	275.71
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	19,577.12	6,069.59	14,849.57	0.00	0.00	40,496.28



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R261	Innovation Grants FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R264	NHRC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	3,602.12	302.57	0.00	0.00	0.00	3,904.69
13R265	NHRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	(73.72)	(30.76)	(27.16)	0.00	0.00	(131.64)
13R268	NHRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	36,214.35	0.00	0.00	36,214.35
13R269	NHRC:Dartmouth Sub Biopedede	URRIRC	NH Industrial Research Center	0.00	0.00	75,819.53	0.00	0.00	75,819.53
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	20,617.36	1,731.86	358.37	0.00	0.00	22,707.59
13R286	Central FY19	UESBCE	Central	25,291.92	10,698.16	0.00	0.00	0.00	35,990.08
13R287	Manchester FY19	UESBMA	Manchester	53,972.93	22,830.49	0.00	0.00	0.00	76,803.42
13R287	Manchester FY19	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	16,601.18	7,022.33	0.00	0.00	0.00	23,623.51
13R289	North Country FY19	UESBNC	North Country	7,152.18	600.77	0.00	0.00	0.00	7,752.95
13R290	Regional FY19	UESBEG	PI - Liz Gray	14,958.54	1,256.48	0.00	0.00	0.00	16,215.02
13R290	Regional FY19	UESBRG	PI - Richard Grogan	14,532.84	1,220.77	0.00	0.00	0.00	15,753.61
13R291	Seacoast FY19	UESBSE	Seacoast	57,212.13	16,140.51	0.00	0.00	0.00	73,352.64
13R292	Statewide Education FY19	UESBTR	SBDC Training	22,344.21	9,451.60	0.00	0.00	0.00	31,795.81
13R293	NHRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	7,000.00	2,961.00	0.00	0.00	0.00	9,961.00
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	19,661.87	0.00	0.00	19,661.87

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	16,757.96	7,088.68	0.00	0.00	0.00	23,846.64
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	32,510.75	994.39	20,392.72	0.00	0.00	53,897.86
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	70,584.68	0.00	0.00	70,584.68
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	28,905.67	768.22	0.00	0.00	0.00	29,673.89
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	31,459.52	0.00	0.00	31,459.52
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX19	State Forestry Support	UXNTRS	Natural Resources	115,000.00	0.00	0.00	0.00	0.00	115,000.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	5,263.67	0.00	0.00	5,263.67
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	29.00	2.44	0.00	0.00	0.00	31.44
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	66.75	5.61	0.00	0.00	0.00	72.36
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	(350.00)	0.00	0.00	(350.00)
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	668.46	56.14	0.00	0.00	0.00	724.60
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00





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<b>Current Funds</b>									
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13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	27,664.32	10,939.27	3,860.38	0.00	0.00	42,463.97
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V175	Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	19,052.49	7,149.60	9,727.30	0.00	0.00	35,929.39
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V190	Energy Efficiency-NH's WWTFs	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	18,669.52	7,897.27	9,351.57	0.00	0.00	35,918.36
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	2,401.18	1,015.66	888.38	0.00	0.00	4,305.22
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	(14.15)	0.00	0.00	(14.15)
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	5,322.89	2,251.59	2,925.81	0.00	0.00	10,500.29
13V203	SADES Tidal Crossings	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	3,869.19	1,635.87	1,937.79	0.00	0.00	7,442.85
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	5,045.22	2,134.15	3,036.73	0.00	0.00	10,216.10
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	13,590.23	2,404.10	15,626.53	0.00	0.00	31,620.86
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	1,880.02	476.66	829.55	0.00	0.00	3,186.23
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	8,258.66	3,493.43	33,258.89	0.00	0.00	45,010.98
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	3,067.35	1,297.50	2,193.52	0.00	0.00	6,558.37
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	4,808.27	2,033.89	2,048.88	0.00	0.00	8,891.04
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	6,736.55	2,849.29	2,492.26	0.00	0.00	12,078.10
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	7,078.92	2,994.44	8,987.60	0.00	0.00	19,060.96
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	5,825.58	2,464.14	10,858.72	0.00	0.00	19,148.44



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	51,242.80	4,287.23	62,551.17	0.00	0.00	118,081.20
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	41,400.25	10,044.09	26,862.50	0.00	0.00	78,306.84
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,963.57	416.94	2,555.75	0.00	0.00	7,936.26
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	53,862.05	11,584.43	37,411.33	0.00	0.00	102,857.81
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	17,209.52	7,279.66	46,901.94	0.00	0.00	71,391.12
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	111,489.56	39,346.87	84,877.90	0.00	0.00	235,714.33
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	18,146.86	4,406.37	11,246.40	0.00	0.00	33,799.63
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	64,746.10	25,337.35	47,542.07	0.00	0.00	137,625.52
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	57,063.61	24,137.82	48,070.36	0.00	0.00	129,271.79
143408	Origin of Particles	UZSPJR	PI James Ryan	1,338.00	112.39	688.94	0.00	0.00	2,139.33
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	67,446.11	24,068.10	55,754.16	0.00	0.00	147,268.37
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	94,463.06	18,982.48	176,557.82	0.00	0.00	290,003.36
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	66,825.28	12,415.30	39,070.58	0.00	0.00	118,311.16
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	21,140.68	34.12	10,058.02	0.00	0.00	31,232.82
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	63,882.09	27,022.12	45,394.65	0.00	0.00	136,298.86
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,245.40	231.97	3,076.74	0.00	0.00	9,554.11
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	20,142.87	0.00	0.00	20,142.87
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	106,465.84	30,683.89	506,306.50	0.00	0.00	643,456.23
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	58,517.99	23,054.70	80,507.02	0.00	0.00	162,079.71
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	26,792.38	10,967.07	6,185.13	0.00	0.00	43,944.58

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<b>Current Funds</b>									
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143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	13,816.35	5,844.28	12,137.52	0.00	0.00	31,798.15
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	25,279.49	1,355.41	18,994.77	0.00	0.00	45,629.67
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	2,433.55	626.55	197,165.57	0.00	0.00	200,225.67
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,959.73	3,413.05	22,766.41	0.00	0.00	65,139.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	2,307.69	976.15	1,559.82	0.00	0.00	4,843.66
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	72,745.13	12,873.58	70,906.10	0.00	0.00	156,524.81
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	802.46	339.43	10,034.58	0.00	0.00	11,176.47
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	11,759.82	4,974.40	7,948.75	0.00	0.00	24,682.97
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	68,529.13	11,414.86	46,464.25	0.00	0.00	126,408.24
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	70,336.08	25,095.07	45,447.76	0.00	0.00	140,878.91
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	10,606.40	552.66	78,989.93	0.00	0.00	90,148.99
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	21,732.66	9,192.90	77,311.06	0.00	0.00	108,236.62
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	6,997.58	2,959.98	5,028.56	0.00	0.00	14,986.12
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	24,057.69	4,843.58	3,612.72	0.00	0.00	32,513.99
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	46,570.71	9,637.35	83,236.93	0.00	0.00	139,444.99
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	46,812.26	8,366.91	28,155.64	0.00	0.00	83,334.81
143450	Impulsive Ions	UZSPJR	PI James Ryan	13,936.29	705.17	24,283.01	0.00	0.00	38,924.47
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	61,152.70	23,965.30	58,899.32	0.00	0.00	144,017.32
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,417.05	2,177.30	10,717.08	0.00	0.00	23,311.43
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	17,262.59	2,706.62	74,541.14	0.00	0.00	94,510.35
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	37,459.26	10,467.23	43,388.47	0.00	0.00	91,314.96
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	55,055.67	10,765.80	36,317.80	0.00	0.00	102,139.27
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	15,792.18	5,883.33	26,319.68	0.00	0.00	47,995.19
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	15,389.03	1,206.40	7,882.85	0.00	0.00	24,478.28
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	52,183.77	11,367.37	125,998.56	0.00	0.00	189,549.70
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	122,068.67	27,609.60	335,056.78	0.00	0.00	484,735.05
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	40,068.62	15,087.78	27,853.94	0.00	0.00	83,010.34
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	49,204.43	18,104.79	52,300.90	0.00	0.00	119,610.12
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	48,630.78	20,570.80	90,667.29	0.00	0.00	159,868.87
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	155,264.53	30,736.47	169,977.24	0.00	0.00	355,978.24
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	174,457.72	55,790.13	131,840.53	0.00	0.00	362,088.38
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	896.70	379.39	644.43	0.00	0.00	1,920.52
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	53,763.09	14,908.30	100,441.78	0.00	0.00	169,113.17
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	35,505.23	13,004.97	39,969.82	0.00	0.00	88,480.02
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	47,509.19	12,846.84	164,676.69	0.00	0.00	225,032.72
143469	GLOBE SRS	UALCTR	Leitzel Center	(900.00)	(70.20)	(341.52)	0.00	0.00	(1,311.72)
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	43,058.16	13,156.67	120,979.30	0.00	0.00	177,194.13
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	30,115.59	9,720.34	29,281.29	0.00	0.00	69,117.22



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147605	SCALER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	622.00	263.06	420.40	0.00	0.00	1,305.46
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William McDowell	0.00	0.00	29.03	0.00	0.00	29.03
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	0.00	0.00	2,873.53	0.00	0.00	2,873.53
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	0.00	0.00	466.79	0.00	0.00	466.79
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	16,201.11	1,360.89	20,255.14	0.00	0.00	37,817.14
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	19,435.17	8,220.94	22,733.14	0.00	0.00	50,389.25
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	3,374.75	55.41	7,465.27	0.00	0.00	10,895.43
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	48,711.04	10,080.26	36,589.60	0.00	0.00	95,380.90
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	3,780.00	0.00	23,696.30	0.00	0.00	27,476.30
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	13,201.37	5,584.10	11,279.24	0.00	0.00	30,064.71
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	25,986.01	2,081.52	14,327.72	0.00	0.00	42,395.25
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	49,480.48	9,705.26	55,227.53	0.00	0.00	114,413.27











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147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	36,664.43	2,916.00	33,764.79	0.00	0.00	73,345.22
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	14,292.69	1,200.57	12,943.42	0.00	0.00	28,436.68
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	53,255.71	1,874.33	61,268.32	0.00	0.00	116,398.36
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	538.97	0.00	0.00	538.97
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	18,807.71	7,528.49	21,487.53	0.00	0.00	47,823.73
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	59,770.36	1,595.28	33,371.99	0.00	0.00	94,737.63
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	102,006.91	21,789.19	88,817.53	0.00	0.00	212,613.63
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	32,521.82	1,761.13	75,197.64	0.00	0.00	109,480.59
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	20,189.96	3,115.23	15,778.41	0.00	0.00	39,083.60
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	82,548.59	13,035.55	57,726.52	0.00	0.00	153,310.66
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	25,359.12	1,173.31	35,230.89	0.00	0.00	61,763.32
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	24,126.81	10,205.70	19,290.81	0.00	0.00	53,623.32
147911	Ultrafine-Laminated Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	49,140.46	1,319.24	54,795.39	0.00	0.00	105,255.09
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	34,005.64	1,251.93	21,354.19	0.00	0.00	56,611.76
147915	SPRINGS	UXYTLG	PI Lara Gengarely	33,463.91	12,245.47	49,687.22	0.00	0.00	95,396.60
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	39,115.79	12,573.35	37,583.24	0.00	0.00	89,272.38
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	64,542.52	23,867.59	70,192.19	0.00	0.00	158,602.30
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	27,335.97	10,013.37	101,324.10	0.00	0.00	138,673.44
147919	EPSCoR Supp. Funding 2018	UREPJV	PI Jan Nisbet EPSCoR	148,124.65	47,879.26	106,744.29	0.00	0.00	302,748.20
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	13,707.64	983.29	53,071.67	0.00	0.00	67,762.60
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	33,916.20	1,283.20	20,479.13	0.00	0.00	55,678.53
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	7,305.08	851.09	6,653.27	0.00	0.00	14,809.44
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	15,463.34	6,036.17	17,178.21	0.00	0.00	38,677.72
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(26.98)	0.00	0.00	(26.98)
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	2,658.94	1,124.73	11,725.88	0.00	0.00	15,509.55
147926	The Finishers Program	UDPHMM	PI David Mattingly	27,513.02	3,602.62	31,583.20	0.00	0.00	62,698.84
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	23,072.60	3,353.20	35,170.11	0.00	0.00	61,595.91
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	7,324.10	615.22	14,423.20	0.00	0.00	22,362.52
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	14,240.70	209.52	18,685.40	0.00	0.00	33,135.62
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	24,000.00	0.00	0.00	24,000.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	4,040.00	339.36	2,080.20	0.00	0.00	6,459.56
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	21,098.42	4,211.04	89,279.00	0.00	0.00	114,588.46
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	1,603.65	678.35	28,385.23	0.00	0.00	30,667.23
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	8,725.00	732.90	5,453.90	0.00	0.00	14,911.80
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	14,500.00	0.00	0.00	14,500.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	6,500.00	0.00	0.00	6,500.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	8,000.00	0.00	0.00	8,000.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	10,955.52	920.27	43,178.72	0.00	0.00	55,054.51
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	6,324.33	0.00	0.00	6,324.33
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	11,936.45	5,049.05	12,117.82	0.00	0.00	29,103.32
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	34,703.24	2,915.07	24,266.41	0.00	0.00	61,884.72
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	2,307.70	193.84	6,585.58	0.00	0.00	9,087.12
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	127,765.17	30,648.13	118,811.10	0.00	0.00	277,224.40

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147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	41,554.40	15,061.73	61,980.79	0.00	0.00	118,596.92
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	79,916.11	27,974.00	122,252.13	0.00	0.00	230,142.24
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	33,587.68	1,152.80	27,971.47	0.00	0.00	62,711.95
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	26,742.38	680.58	57,393.56	0.00	0.00	84,816.52
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	32,090.03	1,070.98	23,645.86	0.00	0.00	56,806.87
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	1,200.00	100.80	656.90	0.00	0.00	1,957.70
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	29,588.72	771.30	15,720.50	0.00	0.00	46,080.52
147959	TundraPEAT	UZESPF	PI Stephen Frolking	22,119.87	8,882.30	15,656.03	0.00	0.00	46,658.20
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	28,115.55	0.00	0.00	0.00	0.00	28,115.55
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	C.Perryman NSF Grad Res Fello	UAGCM0	PI Cari Moorhead	28,115.55	0.00	0.00	0.00	0.00	28,115.55
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	14,318.87	423.92	7,445.12	0.00	0.00	22,187.91
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	2,805.39	393.96	1,626.21	0.00	0.00	4,825.56
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	35,439.35	8,181.45	35,601.94	0.00	0.00	79,222.74
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	24,243.76	3,612.87	122,060.70	0.00	0.00	149,917.33
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	3,439.04	288.88	50,730.59	0.00	0.00	54,458.51
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	9,052.83	1,915.51	49,560.79	0.00	0.00	60,529.13
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,619.29	4,335.71	38,715.78	0.00	0.00	54,670.78
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	6,530.26	548.54	3,406.46	0.00	0.00	10,485.26
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	5,438.60	456.84	6,091.02	0.00	0.00	11,986.46
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	2,399.43	1,014.97	1,724.25	0.00	0.00	5,138.65
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	1,286,580.00	0.00	0.00	1,286,580.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	1,481.85	0.00	0.00	1,481.85
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	7,668.86	644.17	4,198.07	0.00	0.00	12,511.10
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	1,933.33	695.33	43,470.98	0.00	0.00	46,099.64
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	6,346.19	2,684.44	4,560.50	0.00	0.00	13,591.13
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	29,521.16	12,487.39	21,214.37	0.00	0.00	63,222.92
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	277,174.78	0.00	0.00	277,174.78
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	8,205.57	3,470.88	5,896.66	0.00	0.00	17,573.11
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	5,514.17	2,332.55	3,962.53	0.00	0.00	11,809.25
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,757.00	1,166.18	1,981.12	0.00	0.00	5,904.30
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,757.00	1,166.18	1,981.13	0.00	0.00	5,904.31
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	5,514.27	2,332.55	3,962.57	0.00	0.00	11,809.39
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	19,084.51	6,500.12	12,920.14	0.00	0.00	38,504.77
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	54,906.30	7,077.88	42,487.48	0.00	0.00	104,471.66
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	7,338.00	0.00	0.00	7,338.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	709,830.49	0.00	0.00	709,830.49
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	536,662.14	0.00	0.00	536,662.14
147992	RII-Track 1 C.Chapman	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	5,136.60	373.34	11,714.06	0.00	0.00	17,224.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	18,562.83	594.99	19,437.95	0.00	0.00	38,595.77
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	8,736.58	733.86	12,175.37	0.00	0.00	21,645.81









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	94,149.68	6,480.00	59,073.98	0.00	0.00	159,703.66
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	65,706.82	0.00	0.00	67,233.07
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	24,655.09	9,496.95	9,178.00	0.00	0.00	43,330.04
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	20,712.07	3,474.16	13,138.69	0.00	0.00	37,324.92
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	62,590.87	10,623.03	16,213.59	0.00	0.00	89,427.49
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	42,208.64	8,627.39	6,549.03	0.00	0.00	57,385.06
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	31,031.73	772.95	19,100.49	0.00	0.00	50,905.17
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	20,306.96	705.09	16,543.31	0.00	0.00	37,555.36
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	31,365.97	1,068.99	19,805.91	0.00	0.00	52,240.87
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	5,000.00	420.00	2,737.11	0.00	0.00	8,157.11
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	29,513.33	0.00	0.00	79,845.26
14B984	OPNFV	URRIOL	Interoperability Lab	48,941.06	6,080.26	38,651.83	0.00	0.00	93,673.15
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	38,264.45	490.65	(2,606.75)	0.00	0.00	36,148.35
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	3,653.07	306.87	10,790.86	0.00	0.00	14,750.80
14B988	AquaShield Testing	UDCEJH	PI James Houle	1,945.38	0.00	3,837.91	0.00	0.00	5,783.29
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	273,575.33	45,542.77	95,465.47	0.00	0.00	414,583.57
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	36,246.33	2,461.02	72,372.28	0.00	0.00	111,079.63
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	(10,912.95)	(851.22)	(5,940.93)	0.00	0.00	(17,705.10)
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	24,408.78	4,965.79	14,834.17	0.00	0.00	44,208.74
14B998	Option-Task 7	UDMECW	PI Christopher White	11,320.72	950.92	6,197.17	0.00	0.00	18,468.81
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	18,993.62	5,122.92	12,178.83	0.00	0.00	36,295.37
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	354.50	0.00	0.00	354.50
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	4,702.97	1,989.33	2,486.23	0.00	0.00	9,178.53
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	61,435.31	3,945.20	46,802.86	0.00	0.00	112,183.37
14BA05	(BIA) Internet Safety Ed	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	75,496.71	26,713.95	82,078.59	0.00	0.00	184,289.25
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	12,785.00	0.00	0.00	12,785.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	18,690.08	2,232.90	13,102.98	0.00	0.00	34,025.96
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	16,642.72	3,880.14	11,288.46	0.00	0.00	31,811.32
14G266	Claremont	UFDDJM	PI Joanne Malloy	1,800.56	757.12	383.67	0.00	0.00	2,941.35
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	1,300.51	0.00	0.00	1,300.51
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	178.88	0.00	0.00	178.88
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	34,942.24	1,119.42	23,857.52	0.00	0.00	59,919.18
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	14,830.27	2,011.18	4,233.83	0.00	0.00	21,075.28
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	4,149.89	49.14	1,448.57	0.00	0.00	5,647.60



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carroll County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Belknap County FY 17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX53	Carroll County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX54	Cheshire County FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Coos County FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX58	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX60	Strafford County FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Belknap County FY '18	UXBLKP	Belknap County Appropriation	51,027.38	20,042.95	5,314.89	0.00	0.00	76,385.22
14GX63	Carroll County FY 18	UXCRRL	Carroll County	66,027.16	25,696.47	27,165.24	0.00	0.00	118,888.87
14GX64	Cheshire County FY 18	UXCHSR	Cheshire County	56,145.67	19,897.13	8,427.73	0.00	0.00	84,470.53
14GX65	Coos County FY 18	UXCOOS	Coos County	44,698.54	17,430.02	(445.71)	0.00	0.00	61,682.85











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	18,818.02	1,580.71	12,127.52	0.00	0.00	32,526.25
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	(892.14)	0.00	0.00	(892.14)
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	78,379.35	0.00	0.00	0.00	0.00	78,379.35
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	144,159.31	49,963.19	129,573.97	0.00	0.00	323,696.47
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	14,288.49	0.00	0.00	14,288.49
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWWW	PI Will Wollheim	32,114.56	928.58	18,091.53	0.00	0.00	51,134.67
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	18,807.68	745.67	4,740.82	0.00	0.00	24,294.17
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	35,854.32	11,625.51	8,673.71	0.00	0.00	56,153.54
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	58,581.39	6,625.55	17,015.23	0.00	0.00	82,222.17
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	49,507.62	5,711.45	19,615.01	0.00	0.00	74,834.08







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<b>Current Funds</b>									
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14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	7,185.52	603.58	1,168.37	0.00	0.00	8,957.47
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	13,152.81	4,747.74	2,098.25	0.00	0.00	19,998.80
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	32,656.56	2,743.18	2,343.05	0.00	0.00	37,742.79
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	1,653.73	0.00	0.00	1,653.73
14NI87	Melissa Bauer: Grant-in-Aid	UBNRK	PI Adrienne Kovach	243.20	20.42	750.00	0.00	0.00	1,013.62
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	12,861.38	4,495.82	2,682.35	0.00	0.00	20,039.55
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	49,477.02	14,786.61	23,042.55	0.00	0.00	87,306.18
14NI90	Diet of Adult Puffins	UBNRK	PI Adrienne Kovach	0.00	0.00	1,926.68	0.00	0.00	1,926.68
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	4,131.97	0.00	0.00	4,131.97
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	40,428.52	17,059.01	8,197.88	0.00	0.00	65,685.41
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	250.00	21.00	525.00	0.00	0.00	796.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	8,535.31	3,610.39	1,854.71	0.00	0.00	14,000.41
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	10,633.50	4,498.02	4,154.77	0.00	0.00	19,286.29
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	4,355.01	365.83	1,246.68	0.00	0.00	5,967.52
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	11,665.33	4,934.40	13,400.58	0.00	0.00	30,000.31
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	6,581.80	2,730.73	4,697.70	0.00	0.00	14,010.23
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	9,189.27	3,859.88	6,559.40	0.00	0.00	19,608.55
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	13,197.90	5,582.75	6,219.39	0.00	0.00	25,000.04
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	15,123.97	5,925.58	3,539.84	0.00	0.00	24,589.39
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	64.94	0.00	0.00	64.94
14NJ05	SVP FY19	UASHRP	SHARPP Program	8,622.66	3,647.41	2,924.91	0.00	0.00	15,194.98
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	5,624.55	1,504.44	14,669.28	0.00	0.00	21,798.27
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	1,874.63	792.94	245.67	0.00	0.00	2,913.24
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	6,459.50	526.89	698.63	0.00	0.00	7,685.02
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	60,029.74	16,847.02	11,629.59	0.00	0.00	88,506.35
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	34,331.00	14,521.98	24,670.76	0.00	0.00	73,523.74
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	13,982.79	4,087.24	10,335.38	0.00	0.00	28,405.41
14NJ14	DVPP FY19	UASHRP	SHARPP Program	11,225.27	3,814.29	8,515.27	0.00	0.00	23,554.83
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	16,995.75	6,850.20	15,152.08	0.00	0.00	38,998.03
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	13,380.08	5,659.72	0.00	0.00	0.00	19,039.80
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	17,556.93	7,047.90	4,707.34	0.00	0.00	29,312.17
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	273,539.73	83,701.78	410,697.53	0.00	0.00	767,939.04
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	46,371.06	19,563.55	44,239.45	0.00	0.00	110,174.06
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	12,339.44	3,160.17	4,804.68	0.00	0.00	20,304.29
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	15,271.79	6,459.91	0.00	0.00	0.00	21,731.70
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	24,212.20	3,372.58	32,771.89	0.00	0.00	60,356.67
14NJ24	NAHDO EPHT Technical Assistant	UFDOJP	PI Josephine Porter	5,078.03	2,123.26	1,080.14	0.00	0.00	8,281.43
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	34,905.79	12,771.29	4,917.59	0.00	0.00	52,594.67
14NJ25	Americorp	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	1,943.96	822.29	1,530.77	0.00	0.00	4,297.02
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	7,499.52	0.00	0.00	7,499.52
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	30,415.63	7,377.62	8,672.95	0.00	0.00	46,466.20
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	5,414.41	1,539.62	1,043.16	0.00	0.00	7,997.19
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	1,200.00	211.51	330.00	0.00	0.00	1,741.51
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	2,306.28	193.72	13,717.19	0.00	0.00	16,217.19
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	4,702.42	1,989.16	669.15	0.00	0.00	7,360.73

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	18,548.78	7,743.69	6,815.56	0.00	0.00	33,108.03
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	165.83	70.16	61.35	0.00	0.00	297.34
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	2,697.20	1,140.94	3,017.09	0.00	0.00	6,855.23
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	6,876.41	2,908.71	523.94	0.00	0.00	10,309.06
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	380.51	43.71	149.32	0.00	0.00	573.54
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	28,212.70	6,112.01	3,931.17	0.00	0.00	38,255.88
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	1,398.52	591.57	424.74	0.00	0.00	2,414.83
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	19,604.34	8,270.45	4,559.17	0.00	0.00	32,433.96
14NJ44	Transforming Health-HealthCare	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	11,657.48	3,303.14	3,659.12	0.00	0.00	18,619.74
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	882.47	102.10	15.00	0.00	0.00	999.57
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	8,581.42	3,585.23	2,094.05	0.00	0.00	14,260.70
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	199.77	0.00	0.00	199.77
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	6,121.98	459.66	987.24	0.00	0.00	7,568.88
14NJ51	System of Care Report	UACPMC	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	3,471.48	1,468.46	1,284.35	0.00	0.00	6,224.29
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	6,500.00	0.00	0.00	6,500.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	9,421.49	3,985.25	6,770.42	0.00	0.00	20,177.16
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	3,964.64	333.02	4,174.21	0.00	0.00	8,471.87
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	35,458.31	14,998.87	5,634.81	0.00	0.00	56,091.99
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	2,236.87	946.20	318.31	0.00	0.00	3,501.38
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,999.80	0.00	0.00	1,999.80
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	2,014.00	559.08	905.73	0.00	0.00	3,478.81
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	183.48	77.61	39.16	0.00	0.00	300.25
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	5,047.26	1,180.10	1,894.54	0.00	0.00	8,121.90
14NJ65	SwRI On-site Meeting Support	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	1,950.00	163.80	1,839.27	0.00	0.00	3,953.07
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	2,389.93	1,010.95	1,597.34	0.00	0.00	4,998.22
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	149.60	63.28	31.93	0.00	0.00	244.81
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	6,855.71	2,673.00	3,897.82	0.00	0.00	13,426.53
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	385.00	0.00	6,008.48	0.00	0.00	6,393.48
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	29,289.30	12,367.49	15,397.01	0.00	0.00	57,053.80
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	7,026.57	2,972.28	0.00	0.00	0.00	9,998.85
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,570.00	131.88	6,906.51	0.00	0.00	8,608.39
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	13,363.12	5,652.59	4,944.15	0.00	0.00	23,959.86
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ75	ECHO Planning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	10,964.93	4,197.63	20,017.59	0.00	0.00	35,180.15
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	482.65	0.00	0.00	482.65
14NJ77	Risky Behaviors&Public Policy	UEECEB	PI Bruce Elmslie	28,621.50	0.00	1,598.96	0.00	0.00	30,220.46
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	7,058.18	2,975.44	1,547.08	0.00	0.00	11,580.70
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	19,769.40	1,660.64	30,731.38	0.00	0.00	52,161.42
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	8,060.82	875.60	2,961.83	0.00	0.00	11,898.25
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	359.90	0.00	0.00	359.90









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<b>Research &amp; Sponsored Programs</b>									
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	291,888.73	99,430.72	1,666,956.40	0.00	0.00	2,058,275.85
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	2,041.40	863.52	1,466.99	0.00	0.00	4,371.91
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	278.87	117.96	200.40	0.00	0.00	597.23
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	118,666.95	36,634.93	79,817.77	0.00	0.00	235,119.65
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	113,316.13	35,754.27	75,280.52	0.00	0.00	224,350.92
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	78,891.25	33,371.00	59,858.23	0.00	0.00	172,120.48
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	1,213.43	0.00	0.00	1,213.43
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	6,258.30	525.70	12,774.41	0.00	0.00	19,558.41
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	18,537.46	3,514.41	5,733.57	0.00	0.00	27,785.44
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	7,956.32	3,365.51	7,296.75	0.00	0.00	18,618.58
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	569.01	240.68	1,125.43	0.00	0.00	1,935.12
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	3,060.00	257.03	1,486.13	0.00	0.00	4,803.16
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	24,434.14	2,052.46	13,375.72	0.00	0.00	39,862.32
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	112,873.92	45,245.47	95,846.60	0.00	0.00	253,965.99
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,366.61	534.78	3,485.20	0.00	0.00	10,386.59
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	144,271.93	19,838.27	114,794.83	0.00	0.00	278,905.03
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	164,317.64	64,184.78	115,393.81	0.00	0.00	343,896.23
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,931.86	3,778.16	6,910.49	0.00	0.00	19,620.51
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	421.50	178.30	1,845.06	0.00	0.00	2,444.86
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	14,300.31	0.00	0.00	14,300.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	8,413.47	1,968.75	22,158.64	0.00	0.00	32,540.86
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	43,230.06	1,971.48	21,487.52	0.00	0.00	66,689.06
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	228,768.51	71,947.40	183,410.00	0.00	0.00	484,125.91
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	35,635.07	3,655.91	15,890.86	0.00	0.00	55,181.84
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	(763.32)	(319.83)	(6,191.54)	0.00	0.00	(7,274.69)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	30,121.71	3,331.08	60,692.58	0.00	0.00	94,145.37
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	7,077.50	2,993.74	130.00	0.00	0.00	10,201.24
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	227,830.87	48,522.60	189,871.94	0.00	0.00	466,225.41
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	5,238.92	2,216.05	827.44	0.00	0.00	8,282.41
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	39,104.90	14,094.21	29,905.41	0.00	0.00	83,104.52
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	12,709.99	5,376.32	11,516.35	0.00	0.00	29,602.66
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	3,978.46	1,682.85	6,489.12	0.00	0.00	12,150.43
14UD01	ULF Data Processing	UZSPMA	Lessard Help	17,734.93	7,501.85	16,305.38	0.00	0.00	41,542.16
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	4,636.90	1,961.55	1,715.55	0.00	0.00	8,314.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	7,803.60	3,148.31	3,309.61	0.00	0.00	14,261.52
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	8,335.31	3,525.73	27,686.61	0.00	0.00	39,547.65
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	3,804.72	1,609.41	2,734.23	0.00	0.00	8,148.36
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	6,142.38	2,590.63	4,410.17	0.00	0.00	13,143.18
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	11,626.11	909.29	14,069.72	0.00	0.00	26,605.12
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	1,322.20	85.44	246.34	0.00	0.00	1,653.98
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	44,675.04	1,236.93	26,003.31	0.00	0.00	71,915.28
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	11,784.38	4,984.77	8,854.30	0.00	0.00	25,623.45
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	6,415.32	2,630.04	2,576.83	0.00	0.00	11,622.19
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	38,931.04	14,146.57	30,290.23	0.00	0.00	83,367.84
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	24,988.94	10,570.31	12,516.83	0.00	0.00	48,076.08
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	3,677.87	1,556.26	1,842.40	0.00	0.00	7,076.53
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	4,548.69	1,923.75	16,466.98	0.00	0.00	22,939.42
14UD18	KINET-X	UZSPMA	Lessard Help	60,302.09	11,031.13	39,388.05	0.00	0.00	110,721.27
14UD19	Brassica Crops	UXFRDS	PI Rebecca Sideman	3,600.10	714.13	1,154.62	0.00	0.00	5,468.85
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	10,728.20	901.18	5,954.17	0.00	0.00	17,583.55
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	8,684.06	3,673.36	6,240.51	0.00	0.00	18,597.93
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	12,782.63	4,421.69	1,720.39	0.00	0.00	18,924.71
14UD23	MCH LEND FY19	UFDDHE	PI Elizabeth Humphreys	210,184.03	69,197.51	235,582.34	0.00	0.00	514,963.88
14UD23	MCH LEND FY19	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	28,013.41	4,545.44	1,787.77	0.00	0.00	34,346.62
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	92,787.07	37,474.38	209,530.48	0.00	0.00	339,791.93
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	24,806.20	1,044.80	13,194.47	0.00	0.00	39,045.47
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	35,000.00	0.00	0.00	0.00	0.00	35,000.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	4,900.00	411.60	2,192.08	0.00	0.00	7,503.68
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	50,000.00	0.00	0.00	0.00	0.00	50,000.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	74,403.37	22,419.87	108,488.24	0.00	0.00	205,311.48
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	24,021.14	5,957.62	2,997.81	0.00	0.00	32,976.57
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	35,026.36	10,361.96	27,425.34	0.00	0.00	72,813.66
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	1,769.50	0.00	2,119.76	0.00	0.00	3,889.26
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	61,556.88	19,779.51	54,004.96	0.00	0.00	135,341.35
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	11,706.65	0.00	0.00	11,706.65
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	12,307.95	5,206.30	4,821.43	0.00	0.00	22,335.68
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	2,985.27	1,262.66	2,855.89	0.00	0.00	7,103.82
14UD45	DPI	UZSPNS	PI Nathan Schwadron	5,948.22	499.61	10,330.08	0.00	0.00	16,777.91
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	2,657.55	476.95	1,961.59	0.00	0.00	5,096.09
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	3,130.26	528.95	4,499.62	0.00	0.00	8,158.83













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	6,070.88	2,567.95	4,103.46	0.00	0.00	12,742.29
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	5,113.76	0.00	0.00	5,113.76
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	3,573.24	1,511.47	2,415.21	0.00	0.00	7,499.92
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	477.00	201.59	322.34	0.00	0.00	1,000.93
15CA08	Cost Share	UZESSO	PI Scott Ollinger	1,700.62	719.23	1,149.40	0.00	0.00	3,569.25
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	14,400.02	6,091.26	9,733.36	0.00	0.00	30,224.64
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	11,790.75	990.41	3,323.11	0.00	0.00	16,104.27

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	170.30	72.03	115.10	0.00	0.00	357.43
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	768.58	325.04	109.37	0.00	0.00	1,202.99
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.21	0.00	0.00	0.21
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	2,045.24	865.08	756.68	0.00	0.00	3,667.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	22,140.21	9,365.41	0.00	0.00	0.00	31,505.62
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRK	PI Adrienne Kovach	0.00	0.00	3,016.15	0.00	0.00	3,016.15
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	32,859.50	7,382.10	23,465.03	0.00	0.00	63,706.63
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	23,722.82	0.00	0.00	0.00	23,722.82
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	197,730.25	0.00	0.00	197,730.25
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	2,465.15	1,042.74	912.04	0.00	0.00	4,419.93
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	0.00	0.00	(0.61)	0.00	0.00	(0.61)
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	8,918.68	3,772.61	1,015.30	0.00	0.00	13,706.59
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	143,571.75	30,132.45	13,896.51	0.00	0.00	187,600.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	2,253.32	189.28	0.00	0.00	0.00	2,442.60
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	598.63	253.19	221.47	0.00	0.00	1,073.29
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	15,862.69	5,102.44	21,744.21	0.00	0.00	42,709.34
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,021.74	85.82	0.00	0.00	0.00	1,107.56
15CB35	Bicycle-Pedestrian Patrol C-S	UPPPDP	PI Paul Dean	168.29	14.14	0.00	0.00	0.00	182.43
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	(4,082.15)	(230.08)	(1,517.88)	0.00	0.00	(5,830.11)
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	79,753.94	33,735.84	12,608.74	0.00	0.00	126,098.52
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	4,430.91	1,874.40	3,184.24	0.00	0.00	9,489.55
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	4,571.63	1,933.89	3,285.29	0.00	0.00	9,790.81
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	5,999.89	2,537.98	4,311.64	0.00	0.00	12,849.51
15CB46	Tsvalas EPScoR Cost Share	UDMSJT	PI John Tsavalas	46,480.92	19,661.30	33,401.90	0.00	0.00	99,544.12
15CB47	Varga EPScoR - CS	UBMCKV	PI Krisztina Varga	25,361.09	10,727.76	18,224.84	0.00	0.00	54,313.69
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	24,761.53	8,656.39	16,875.90	0.00	0.00	50,293.82
15CB49	Summer Boot Camps - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	53,487.54	22,625.31	123,736.60	0.00	0.00	199,849.45
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	12,810.38	5,418.62	9,205.70	0.00	0.00	27,434.70
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	17,202.95	7,276.71	8,206.55	0.00	0.00	32,686.21
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	5,501.15	2,326.94	3,953.23	0.00	0.00	11,781.32
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	7,069.97	2,990.58	5,080.48	0.00	0.00	15,141.03
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	14,412.88	6,096.75	10,357.28	0.00	0.00	30,866.91
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	19,090.03	8,074.95	13,718.31	0.00	0.00	40,883.29
15CB58	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	824.17	348.67	0.00	0.00	0.00	1,172.84
15CB60	Education - CS	UXYTMW	PI Mark Wiley	6,295.97	2,663.18	2,329.34	0.00	0.00	11,288.49
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	24,622.03	10,415.16	9,109.74	0.00	0.00	44,146.93
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	32,056.40	13,559.80	0.00	0.00	0.00	45,616.20
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	43,663.26	18,469.62	0.00	0.00	0.00	62,132.88
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	30,243.79	12,793.12	0.00	0.00	0.00	43,036.91
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	10,893.15	3,017.02	(465.91)	0.00	0.00	13,444.26
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	24,297.58	10,277.87	0.00	0.00	0.00	34,575.45
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	9,823.06	4,155.06	7,058.99	0.00	0.00	21,037.11
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	13,357.22	5,649.91	9,598.60	0.00	0.00	28,605.73
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	6,425.44	2,717.43	2,377.11	0.00	0.00	11,519.98
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	18,348.19	7,761.04	9,190.50	0.00	0.00	35,299.73
15CB73	UCEDD FY19 Cost Share	UFDDL B	PI Linda Bimbo	40,847.59	17,278.42	20,460.29	0.00	0.00	78,586.30
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	22,049.37	9,326.94	11,044.46	0.00	0.00	42,420.77
15CB76	SPaT Challenge - CS	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirsch	10,438.00	4,384.75	1,778.73	0.00	0.00	16,601.48







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	8,797.08	0.00	0.00	8,797.08
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	11,183.36	0.00	0.00	11,183.36
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	1,294.66	108.76	4,804.65	0.00	0.00	6,208.07
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	18,345.32	1,581.94	0.00	19,927.26
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	400.00	0.00	0.00	400.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	2,600.00	0.00	0.00	2,600.00
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	5,557.00	466.79	4,936.48	0.00	0.00	10,960.27
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	1,789.43	0.00	1,789.43
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	940.49	0.00	0.00	940.49
15GX72	Carrol County State FY 19	UXCRRL	Carroll County	0.00	0.00	5,109.50	0.00	0.00	5,109.50
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	802.68	183.61	0.00	986.29
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	1,125.08	0.00	0.00	1,125.08
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	10.50	0.00	0.00	10.50
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	675.00	0.00	0.00	675.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	914.61	0.00	0.00	914.61

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	16,154.85	5,466.63	0.00	21,621.48
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	221,524.85	86,068.48	0.00	0.00	0.00	307,593.33
15H111	Hatch Administration - Match	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	295.95	116.90	0.00	0.00	0.00	412.85
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	7,125.48	598.54	0.00	0.00	0.00	7,724.02
15H611	Conservation Plant Resources	UBANIH	PI Iago Hale	6,413.61	538.75	0.00	0.00	0.00	6,952.36
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15H616	Managing Systems to Improve	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H620	Role of landscape heterogeneity NH	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	20,370.20	675.28	0.00	0.00	0.00	21,045.48
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	11,999.98	2,808.00	0.00	0.00	0.00	14,807.98
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	27,392.26	6,409.76	0.00	0.00	0.00	33,802.02
15H633	Search	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	15,772.02	226.80	0.00	0.00	0.00	15,998.82
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	2,792.86	0.00	0.00	2,792.86
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	47,510.96	3,966.47	17,178.24	0.00	0.00	68,655.67
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	9,056.32	0.00	0.00	9,056.32
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	1,656.48	0.00	0.00	1,656.48
15P195	Program Income	UACKJ1	PI Kenneth Johnson	261.42	21.96	188.00	0.00	0.00	471.38
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	19,749.78	8,354.21	0.00	0.00	0.00	28,103.99
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	5,573.83	0.00	0.00	5,573.83
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	46.01	0.00	0.00	46.01
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	5,188.76	0.00	0.00	5,188.76
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	420.50	0.00	0.00	420.50
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	426.70	35.84	(466.12)	0.00	0.00	(3.58)
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	537.35	0.00	0.00	537.35
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	424.84	0.00	0.00	424.84
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	3,397.26	285.37	65,080.95	0.00	0.00	68,763.58
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	6,011.23	504.94	3,649.39	0.00	0.00	10,165.56
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	14,508.45	0.00	0.00	14,508.45
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.01	0.00	0.00	0.01
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	108,236.73	45,771.29	185,352.54	0.00	0.00	339,360.56
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	2,282.38	0.00	0.00	2,282.38
15P221	2018-20 Crop Insurance & Risk PI	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	437.00	0.00	0.00	437.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	3,773.00	0.00	0.00	3,773.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	1,348.00	0.00	0.00	1,348.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	2,888.00	0.00	0.00	2,888.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	1,300.50	0.00	0.00	1,300.50
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	1,200.00	0.00	0.00	1,200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	6,663.03	0.00	0.00	6,663.03
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	750.01	0.00	0.00	750.01
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164001	Project Engage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	25,059.69	10,600.21	11,772.30	0.00	0.00	47,432.20
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	30,406.99	12,862.14	4,736.68	0.00	0.00	48,005.81
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	3,394.00	285.10	0.00	0.00	0.00	3,679.10
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	67,464.05	3,134.10	57,424.93	0.00	0.00	128,023.08
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	31,944.71	13,512.58	28,776.60	0.00	0.00	74,233.89
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	5,271.60	0.00	0.00	5,271.60
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	16,157.12	6,834.38	54,652.45	0.00	0.00	77,643.95
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	4,337.58	1,834.79	11,082.92	0.00	0.00	17,255.29
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	6,382.46	2,699.81	3,829.11	0.00	0.00	12,911.38







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	52.00	4.37	26.78	0.00	0.00	83.15
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCDD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	14,419.18	2,612.64	18,100.54	0.00	0.00	35,132.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	76,484.17	24,729.34	84,683.15	0.00	0.00	185,896.66
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	23,763.14	1,844.18	48,056.35	0.00	0.00	73,663.67
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	6,534.16	548.88	10,954.87	0.00	0.00	18,037.91
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	5,169.65	0.00	0.00	11,218.23
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	81,550.67	17,923.52	219,357.37	0.00	0.00	318,831.56
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	(556,990.00)	0.00	0.00	(556,990.00)
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	143,404.12	50,662.23	228,232.25	0.00	0.00	422,298.60
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	398,447.71	0.00	0.00	459,940.45
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	24,381.67	3,929.01	15,935.77	0.00	0.00	44,246.45
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	28,288.72	723.72	20,678.54	0.00	0.00	49,690.98
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	22,825.34	0.00	0.00	48,396.03
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	118,017.75	0.00	0.00	146,496.16
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	90,811.25	29,593.79	247,629.20	0.00	0.00	368,034.24
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	261,852.63	0.00	0.00	322,651.83
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(2,616.85)	0.00	0.00	6,807.09
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	117,110.35	42,323.49	81,710.08	0.00	0.00	241,143.92
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	184,228.22	43,446.44	186,789.29	2,307.95	0.00	416,771.90
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	168,934.40	71,433.11	154,245.91	0.00	0.00	394,613.42
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	49,775.33	19,368.18	22,845.48	0.00	0.00	91,988.99
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	25,797.54	837.95	158,063.98	0.00	0.00	184,699.47
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	151,092.11	25,811.66	182,281.63	0.00	0.00	359,185.40
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	102,120.91	34,887.77	99,606.28	0.00	0.00	236,614.96
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	30,306.35	7,940.62	127,537.86	0.00	0.00	165,784.83
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	703,990.00	0.00	0.00	703,990.00
193357	CIBBR Yr2: Neural Pathways	UCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	65,856.33	11,581.04	102,626.67	0.00	0.00	180,064.04
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	91,128.87	5,895.73	108,839.90	0.00	0.00	205,864.50
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	59,476.81	9,446.65	98,616.68	0.00	0.00	167,540.14
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	52,958.12	7,259.27	138,809.76	0.00	0.00	199,027.15
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	82,500.44	12,240.53	87,069.77	0.00	0.00	181,810.74
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	189,310.90	65,787.16	171,929.48	0.00	0.00	427,027.54
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	332,499.76	131,126.92	79,800.79	0.00	0.00	543,427.47
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	73,410.83	31,052.85	35,919.48	0.00	0.00	140,383.16
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	98,240.69	37,405.05	86,646.25	0.00	0.00	222,291.99
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	9,166.68	1,418.46	90,948.21	0.00	0.00	101,533.35
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	8,782.62	737.74	48,819.46	0.00	0.00	58,339.82
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	103,782.09	38,857.58	78,047.58	0.00	0.00	220,687.25
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	11,300.12	512.55	7,703.84	0.00	0.00	19,516.51
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	152,235.96	58,229.12	176,020.23	0.00	0.00	386,485.31
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	127,693.59	47,710.55	454,483.31	0.00	0.00	629,887.45
193372	Job Crafting Intervention Yr2	UFDDVH	PI Vidya Sundar	34,795.96	9,715.07	23,198.35	0.00	0.00	67,709.38
193374	Opiate Use Disorder Treatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	66,689.22	20,763.65	83,770.93	0.00	0.00	171,223.80
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	50,478.87	17,034.54	26,632.55	0.00	0.00	94,145.96
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	63,207.80	0.00	0.00	63,207.80
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	54,106.68	15,897.52	128,224.74	0.00	0.00	198,228.94
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	26,757.09	0.00	0.00	26,757.09
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	977,685.13	0.00	0.00	977,685.13
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	77,993.98	0.00	0.00	77,993.98
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	2,307.70	193.84	4,890.68	0.00	0.00	7,392.22
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	43,533.12	17,063.13	44,833.87	0.00	0.00	105,430.12
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	7,589.65	1,193.54	2,195.80	0.00	0.00	10,978.99
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	7,359.42	3,112.97	8,824.26	0.00	0.00	19,296.65
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	18,055.74	7,637.60	42,879.60	0.00	0.00	68,572.94
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	640.52	0.00	0.00	640.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(12,608.85)	0.00	0.00	(12,608.85)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	67,764.30	20,387.26	8,392.58	0.00	0.00	96,544.14
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	32,694.44	9,051.36	14,512.29	273.76	0.00	56,531.85
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,509.97	0.00	0.00	1,509.97
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,926.00	0.00	0.00	1,926.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	30,867.37	10,819.70	250,362.34	0.00	0.00	292,049.41
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	6,048.16	0.00	0.00	6,048.16
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,930.27	1,286.27	(7,708.27)	0.00	0.00	(2,491.73)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	16.31	0.00	0.00	16.31
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	2,153.84	96.92	(559.86)	0.00	0.00	1,690.90
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	35.92	0.00	0.00	35.92
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	80,645.83	0.00	0.00	117,491.73
1DC058	Family Research Lab	UCFRL0	Family Research Lab	74,069.88	21,846.26	28,351.25	0.00	0.00	124,267.39
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	39,962.21	8,460.26	112,293.45	0.00	0.00	160,715.92
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	1,181.25	0.00	219.39	0.00	0.00	1,400.64
1DD043	Organic Syntheses	UDCHEM	Chemistry	6,404.66	2,529.41	3,980.80	0.00	0.00	12,914.87
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,255.37	1,285.78	(9,549.21)	0.00	0.00	(5,008.06)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	12,261.46	4,310.65	2,428.45	0.00	0.00	19,000.56
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.80)	0.00	0.00	(123.80)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	12,005.75	0.00	0.00	12,005.75
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,775.00	0.00	9,410.94	0.00	0.00	12,185.94
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	2,942.64	0.00	0.00	2,942.64
1DD075	UCIRC	UDCEJD	PI Jo Daniel	48,616.19	6,553.48	10,934.70	0.00	0.00	66,104.37
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	8,275.39	1,936.44	0.00	0.00	0.00	10,211.83
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	1,928.14	0.00	0.00	0.00	0.00	1,928.14
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	26,706.93	6,249.42	0.00	0.00	0.00	32,956.35
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	12,198.68	796.37	189.00	0.00	0.00	13,184.05
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	15,872.77	0.00	0.00	15,872.77
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	6,425.46	93.80	27,332.31	0.00	0.00	33,851.57





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	319.88	0.00	0.00	319.88
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	227.99	0.00	0.00	227.99
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	169.99	0.00	0.00	169.99
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	54,330.74	11,210.26	8,462.97	0.00	0.00	74,003.97
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	3,902.15	327.78	91.05	0.00	0.00	4,320.98
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	1,592.00	0.00	0.00	1,592.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	6,105.50	0.00	0.00	6,105.50
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	3,930.15	1,014.43	18,665.15	0.00	0.00	23,609.73
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	44,120.82	0.00	0.00	44,120.82
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	400.00	0.00	0.00	0.00	0.00	400.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	3,898.00	0.00	0.00	3,898.00
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	28.50	0.00	0.00	28.50
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	38,234.51	0.00	0.00	38,234.51
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	12,056.49	4,762.23	0.00	0.00	0.00	16,818.72
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	6,516.31	0.00	0.00	6,516.31
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	9,290.91	0.00	0.00	9,290.91
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	29,096.61	8,135.91	5,998.47	0.00	0.00	43,230.99
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,750.00)	0.00	0.00	(8,750.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,673.87	0.00	0.00	2,673.87
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	(686.96)	55,975.05	0.00	0.00	55,288.09
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	128,222.08	49,472.00	159,699.65	0.00	0.00	337,393.73
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	150.00	0.00	0.00	150.00
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	257,407.78	0.00	0.00	0.00	257,407.78
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	235,034.91	58,241.11	385,121.26	0.00	0.00	678,397.28
1UB025	COLSA Farms	UBFMFS	Farm Services	168,684.05	61,142.68	82,481.76	0.00	0.00	312,308.49
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	110,355.40	41,701.26	77,285.32	0.00	0.00	229,341.98
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	129,500.99	39,964.17	48,753.50	29,153.70	0.00	247,372.36
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	206,450.11	56,798.64	217,007.11	15,928.84	0.00	496,184.70
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	218,010.24	86,114.03	19,106.61	0.00	0.00	323,230.88
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	61,002.39	(261,398.12)	134,252.29	0.00	0.00	(66,143.44)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	29,549.43	11,635.10	6,818.39	0.00	0.00	48,002.92
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	675,086.54	266,658.65	22,699.40	0.00	0.00	964,444.59
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	329,948.40	120,157.75	11,248.94	0.00	0.00	461,355.09
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	249,361.40	98,272.68	11,345.48	0.00	0.00	358,979.56
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,527,758.95	594,598.55	157,273.78	0.00	0.00	2,279,631.28





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	231.86	0.00	0.00	231.86
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	861.00	0.00	33,940.94	0.00	0.00	34,801.94
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	17.25	0.00	0.00	17.25
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	4,268.45	1,686.05	19,857.92	0.00	0.00	25,812.42
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	7.25	0.00	0.00	7.25
1DX2FT	Forestry Training	UXNTRS	Natural Resources	6,488.75	545.06	397.96	0.00	0.00	7,431.77
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	6.00	0.00	0.00	6.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	892.38	0.00	0.00	892.38
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	11,735.40	0.00	30,437.72	0.00	0.00	42,173.12
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	40,816.50	444.50	0.00	41,261.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	386.88	0.00	0.00	386.88
1DX2PB	CE Publication Center	UXCMNC	Communications	662.56	0.00	2,424.83	0.00	0.00	3,087.39
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,087.76	0.00	0.00	2,087.76
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	8,464.45	711.00	20,525.43	0.00	0.00	29,700.88
1DX2SQ	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	571.72	0.00	0.00	571.72
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	2,268.75	190.59	14,110.69	0.00	0.00	16,570.03
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	796.40	0.00	0.00	796.40
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	158.10	0.00	0.00	158.10
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	60.00	0.00	0.00	60.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	811.60	0.00	0.00	811.60
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	332.23	0.00	0.00	332.23
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	742.80	0.00	0.00	742.80
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	7,569.47	103.49	1,912.37	0.00	0.00	9,585.33
1DXCED	Community Development	UXCMDV	Community and Economic Development	21,093.25	8,331.83	9,291.18	0.00	0.00	38,716.26
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	442.69	0.00	0.00	442.69
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	343.91	0.00	0.00	343.91
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	728.52	0.00	0.00	728.52
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	236.01	0.00	0.00	236.01
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	392.38	0.00	0.00	392.38
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	15.90	0.00	0.00	15.90
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	1,448.43	0.00	0.00	1,448.43
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	12,572.57	0.00	0.00	12,572.57
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	977.03	0.00	0.00	977.03
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,138.09	1,239.55	935.65	0.00	0.00	5,313.29
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	49.53	0.00	0.00	49.53
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	1,026.96	0.00	0.00	1,026.96
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	49.98	0.00	0.00	49.98
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,703.57	0.00	0.00	2,703.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	60.50	0.00	15,976.58	0.00	0.00	16,037.08
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	7,063.26	0.00	0.00	9,615.00
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	1,028.32	0.00	0.00	1,028.32
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	13,853.27	0.00	0.00	13,853.27
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,442.32	0.00	0.00	3,442.32
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	925.00	0.00	0.00	925.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	19,983.67	0.00	0.00	19,983.67
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	5,058.30	0.00	0.00	5,058.30
1DXFMA	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	12,792.03	0.00	0.00	12,792.03
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	1,038.49	0.00	0.00	1,038.49
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	3,080.00	0.00	14,279.94	0.00	0.00	17,359.94
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	25.00	0.00	0.00	25.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	253.26	0.00	0.00	253.26
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	600.00	50.40	156.42	0.00	0.00	806.82
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	68.14	0.00	0.00	68.14
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	1,380.00	115.92	1,099.90	0.00	0.00	2,595.82
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	2,467.35	0.00	0.00	2,467.35
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	1,034.95	408.82	1,216.66	0.00	0.00	2,660.43
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,075.18	0.00	0.00	1,075.18
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	470.00	0.00	0.00	470.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	135.89	0.00	0.00	135.89
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(16.65)	0.00	0.00	(16.65)
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	1,586.83	0.00	0.00	1,586.83
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	(1,308.55)	0.00	0.00	(1,308.55)
1DXMY1	PI Michael Young	UXYTMW	PI Michael Young	0.00	0.00	46.22	0.00	0.00	46.22
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	2,617.52	0.00	0.00	2,617.52
1DXNFR	Forest Resources	UXNTRS	Natural Resources	3,497.75	1,225.58	6,475.75	0.00	0.00	11,199.08
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	60.00	0.00	0.00	60.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	408.00	34.27	3,380.59	0.00	0.00	3,822.86
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	2,840.79	0.00	0.00	2,840.79
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	2,887.33	1,140.52	4,586.24	0.00	0.00	8,614.09
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	9,492.87	3,003.31	38,153.86	0.00	0.00	50,650.04
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	178.05	0.00	0.00	178.05
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	626.62	0.00	0.00	626.62
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	85.36	0.00	0.00	85.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	5,692.32	2,248.53	3,466.21	0.00	0.00	11,407.06
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	149.70	0.00	0.00	149.70
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	2,400.00	201.60	20,371.94	0.00	0.00	22,973.54
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	4,415.95	1,632.27	2,624.82	0.00	0.00	8,673.04
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	90.03	0.00	0.00	90.03
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	2,372.95	0.00	0.00	2,372.95
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	10,058.46	0.00	0.00	10,058.46
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(50,931.60)	0.00	0.00	(50,931.60)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	41,304.29	0.00	0.00	42,757.82
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	41,945.79	9,713.30	97,557.97	0.00	0.00	149,217.06





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	80.83	0.00	0.00	80.83
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	2,918.55	1,152.90	3,267.78	0.00	0.00	7,339.23
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	3,120.00	0.00	0.00	3,120.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	999.00	0.00	0.00	999.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	62.04	0.00	0.00	62.04
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	1,786.16	0.00	0.00	1,786.16
1GX065	CE Professional Dev & Training	UXPDNT	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	5,260.00	0.00	23,597.92	0.00	0.00	28,857.92
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,218.00	0.00	1,035.09	0.00	0.00	9,253.09
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	35.97	0.00	0.00	35.97
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	283.36	0.00	0.00	283.36
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	409.30	0.00	0.00	409.30
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	2,516.25	0.00	74.44	0.00	0.00	2,590.69
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	21,600.00	0.00	0.00	21,600.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	16,548.41	1,287.06	156.42	0.00	0.00	17,991.89
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	860,527.24	327,321.67	201,673.93	0.00	0.00	1,389,522.84
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	32,509.24	0.00	0.00	32,509.24
1UX026	CE State PAU	UXCMDV	Community and Economic Development	195,788.31	75,542.00	0.00	0.00	0.00	271,330.31
1UX026	CE State PAU	UXCMNC	Communications	130,373.85	40,509.59	30,369.41	0.00	0.00	201,252.85
1UX026	CE State PAU	UXDVLP	Development	78,000.37	16,239.21	10,757.88	0.00	0.00	104,997.46
1UX026	CE State PAU	UXFDAG	Food and Agriculture	334,055.47	116,303.48	0.00	0.00	0.00	450,358.95
1UX026	CE State PAU	UXNTRS	Natural Resources	354,063.74	129,652.16	0.00	0.00	0.00	483,715.90
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	115.39	0.00	0.00	115.39
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	730,614.28	0.00	0.00	0.00	730,614.28
1UX026	CE State PAU	UXTECH	Technology Office	186,202.65	72,799.90	0.00	0.00	0.00	259,002.55
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,913.35	0.00	0.00	4,913.35
1UX026	CE State PAU	UXYTFM	Youth and Family	413,598.54	161,382.80	0.00	0.00	0.00	574,981.34
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	111,030.70	42,361.89	0.00	0.00	0.00	153,392.59
1UX028	CE County PAU	UXCHSR	Cheshire County	79,454.60	31,384.65	0.00	0.00	0.00	110,839.25
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	53,211.57	21,003.99	0.00	0.00	0.00	74,215.56
1UX028	CE County PAU	UXCOOS	Coos County	107,978.54	41,156.15	0.00	0.00	0.00	149,134.69
1UX028	CE County PAU	UXCRRL	Carroll County	141,062.84	54,224.43	0.00	0.00	0.00	195,287.27
1UX028	CE County PAU	UXFDAG	Food and Agriculture	43,987.19	14,859.45	0.00	0.00	0.00	58,846.64
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	91,531.18	34,047.50	0.00	0.00	0.00	125,578.68
1UX028	CE County PAU	UXHLSB	Hillsborough County	145,519.12	57,479.95	0.00	0.00	0.00	202,999.07
1UX028	CE County PAU	UXMRMK	Merrimack County	155,987.10	61,614.87	0.00	0.00	0.00	217,601.97
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	54,152.65	0.00	0.00	0.00	54,152.65
1UX028	CE County PAU	UXRCKM	Rockingham County	124,868.53	47,827.69	0.00	0.00	0.00	172,696.22
1UX028	CE County PAU	UXSLVN	Sullivan County	131,931.69	48,687.82	0.00	0.00	0.00	180,619.51
1UX028	CE County PAU	UXSTFD	Strafford County	7,568.17	2,842.79	0.00	0.00	0.00	10,410.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>7,089,127.08</b>	<b>3,307,290.82</b>	<b>2,870,870.57</b>	<b>444.50</b>	<b>0.00</b>	<b>13,267,732.97</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(21,472.90)	0.00	0.00	(21,472.90)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	22.94	0.00	0.00	22.94
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	27,349.10	2,297.35	0.00	0.00	0.00	29,646.45
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	6,483.39	0.00	0.00	9,703.39
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	22,619.43	0.00	0.00	22,619.43
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,227.95	240.06	6,834.07	0.00	0.00	10,302.08
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	14,960.15	0.00	0.00	14,960.15
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	73,145.18	28,892.23	2,489.32	0.00	0.00	104,526.73
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	33,679.03	0.00	0.00	44,408.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	14,300.00	0.00	0.00	14,300.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	11,400.00	957.60	0.00	0.00	0.00	12,357.60
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	12,669.29	0.00	0.00	12,669.29
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	31,920.06	0.00	0.00	31,920.06
1DAFAS	Faculty Scholars Program	UAFCSE	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	14,052.73	1,180.49	40,142.03	0.00	0.00	55,375.25
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	17,499.76	6,912.46	639.20	0.00	0.00	25,051.42
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	237,023.91	93,622.99	228,162.80	0.00	0.00	558,809.70
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	33,374.25	2,329.34	21,508.39	0.00	0.00	57,211.98
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	35,073.24	2,118.82	21,106.00	35,637.27	0.00	93,935.33
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	17,164.11	441.00	42,023.77	0.00	0.00	59,628.88
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	336.56	0.00	0.00	336.56
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	334.31	0.00	0.00	334.31
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	2,677.50	0.00	0.00	2,677.50
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(15,485.00)	0.00	0.00	(15,485.00)



University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 12

1D - UNH - Durham

Table with columns: Fund, Description, Code, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-sections for Current Funds and Academic Support.







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	983.85	0.00	0.00	983.85
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	5,850.44	0.00	0.00	5,850.44
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	3,274.60	0.00	0.00	3,274.60
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	5,044.31	423.71	0.00	0.00	0.00	5,468.02
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,000.03	252.00	0.00	0.00	0.00	3,252.03
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,153.88	180.92	0.00	0.00	0.00	2,334.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	10,153.88	852.94	0.00	0.00	0.00	11,006.82
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	2,362.52	0.00	0.00	2,362.52
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	13,542.57	1,137.57	0.00	0.00	0.00	14,680.14
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	7,256.36	609.53	0.00	0.00	0.00	7,865.89
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,164.55	0.00	0.00	2,164.55
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,015.92	0.00	0.00	2,015.92
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,058.95	340.96	0.00	0.00	0.00	4,399.91
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	3,294.38	276.74	0.00	0.00	0.00	3,571.12
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	91,049.79	26,389.75	1,330,590.50	0.00	0.00	1,448,030.04
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	4,121.12	346.19	0.00	0.00	0.00	4,467.31
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	12,000.04	1,008.00	0.00	0.00	0.00	13,008.04
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	1,438.93	0.00	0.00	1,438.93
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	10,874.98	0.00	0.00	10,874.98
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	46.69	0.00	0.00	46.69
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	14,886.15	4,230.24	65,723.60	0.00	0.00	84,839.99
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	263.61	0.00	0.00	263.61
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,066.00	0.00	0.00	1,066.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	1,002.00	0.00	34,341.92	0.00	0.00	35,343.92
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	2,571.83	0.00	0.00	2,571.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	84.00	0.00	1,712.88	0.00	0.00	1,796.88
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	52,424.43	4,403.71	0.00	0.00	0.00	56,828.14
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	1,495.00	0.00	0.00	1,495.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,616.87	0.00	0.00	2,616.87
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	280.00	0.00	0.00	280.00
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	90.00	0.00	0.00	632.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	5,000.00	420.03	5,227.77	0.00	0.00	10,647.80
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	155.35	13.05	2,000.00	0.00	0.00	2,168.40
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	9,225.00	774.90	0.00	0.00	0.00	9,999.90
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	27,500.00	2,310.00	921.00	0.00	0.00	30,731.00
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,924.85	3,920.29	3,095.34	0.00	0.00	16,940.48
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	4,000.00	336.00	4,629.86	0.00	0.00	8,965.86
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	8,734.86	0.00	0.00	8,734.86
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	832.30	0.00	0.00	832.30
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	244.77	0.00	0.00	244.77
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	500.00	0.00	0.00	500.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,750.02	231.00	5,467.15	0.00	0.00	8,448.17
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,906.69	566.33	0.00	0.00	0.00	2,473.02
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	13,716.03	0.00	0.00	13,716.03
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	1,500.00	126.00	21,325.13	0.00	0.00	22,951.13
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	8,760.73	0.00	0.00	8,760.73
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	2,186.70	0.00	0.00	2,186.70
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,708.38	0.00	0.00	1,708.38
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	114.37	0.00	0.00	114.37
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	4,637.85	0.00	0.00	4,637.85
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	1,828.17	0.00	0.00	1,828.17
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	6,620.03	0.00	0.00	6,620.03
1GL008	Library Books & Special Equipment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	1,549.77	0.00	0.00	1,549.77
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	5,149.29	0.00	0.00	5,149.29
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	8,112.11	0.00	0.00	8,112.11
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	39,972.09	13,434.79	21,273.11	0.00	0.00	74,679.99
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	46.69	0.00	0.00	46.69



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	455,815.44	155,554.08	64,589.59	0.00	0.00	675,959.11
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	176.00	0.00	0.00	176.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	97.02	0.00	0.00	97.02
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	85,034.56	24,751.51	4,738.79	0.00	0.00	114,524.86
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	573,404.56	185,172.06	(231,381.95)	0.00	0.00	527,194.67
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	48,923.65	0.00	0.00	48,923.65
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	348,497.29	137,656.60	14,943.95	0.00	0.00	501,097.84
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	845,320.66	333,901.57	(216,974.96)	0.00	0.00	962,247.27
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	14.50	0.00	0.00	14.50
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	266,591.33	105,303.47	219,883.98	0.00	0.00	591,778.78
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	90,207.81	35,269.72	34,357.98	0.00	0.00	159,835.51
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	143,255.39	56,585.95	17,537.68	0.00	0.00	217,379.02
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	697,570.36	265,407.43	22,345.80	0.00	0.00	985,323.59
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	488,977.91	176,942.66	27,053.71	0.00	0.00	692,974.28
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	11,148.94	0.00	0.00	11,148.94
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	248,669.34	97,617.31	4,619.46	0.00	0.00	350,906.11
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	339,481.73	107,524.85	204,198.43	0.00	0.00	651,205.01
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	31,204.84	11,750.46	2,183.50	0.00	0.00	45,138.80
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	551,204.34	205,699.98	55,962.92	0.00	0.00	812,867.24
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	92,123.23	35,010.14	7,421.38	0.00	0.00	134,554.75
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	33,560.04	2,819.04	794.61	0.00	0.00	37,173.69
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	14,973.82	0.00	0.00	14,973.82
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,611.85	0.00	0.00	4,611.85
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	842,477.87	321,885.14	62,393.46	0.00	0.00	1,226,756.47
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,230,092.12	480,494.11	429,224.56	0.00	0.00	2,139,810.79
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	232,270.97	79,929.73	510.00	0.00	0.00	312,710.70
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	60,187.37	23,761.26	9,132.07	0.00	0.00	93,080.70
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	74,834.42	29,441.15	3,607.92	0.00	0.00	107,883.49
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	307,963.98	64,162.43	16,671.63	0.00	0.00	388,798.04
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	88,756.42	34,793.29	43,593.68	0.00	0.00	167,143.39
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	293,460.83	67,104.80	32,036.06	0.00	0.00	392,601.69
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	61,392.97	24,250.21	643.77	0.00	0.00	86,286.95
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	824.88	0.00	0.00	824.88
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	19,997.23	0.00	0.00	19,997.23
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	214,880.27	74,818.44	32,093.22	0.00	0.00	321,791.93
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	157,463.90	0.00	0.00	157,463.90
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	338,477.43	126,305.43	117,703.74	0.00	0.00	582,486.60
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	8,736.00	0.00	0.00	8,736.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	766.25	0.00	24,415.76	0.00	0.00	25,182.01
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	374,390.40	145,290.68	13,700.66	0.00	0.00	533,381.74
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,128,852.08	380,004.86	64,646.46	0.00	0.00	1,573,503.40
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	574.88	15.02	13,172.35	0.00	0.00	13,762.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UB000	COLSA General Fund	UBDINT	Information Technology	5,404.00	0.00	49,836.49	0.00	0.00	55,240.49
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,300.35	0.00	0.00	2,300.35
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	12,566.21	0.00	0.00	12,566.21
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	190,287.66	72,362.44	18,088.92	0.00	0.00	280,739.02
1UC000	COLA Educational and General	UCCBSC	COLA BSC	455,392.90	176,546.25	7,359.81	0.00	0.00	639,298.96
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	209,643.48	82,342.89	7,193.00	0.00	0.00	299,179.37
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	978,437.26	365,839.43	244,222.90	0.00	0.00	1,588,499.59
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	5,618.48	471.94	37,714.89	0.00	0.00	43,805.31
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	38,756.86	12,506.50	659.58	0.00	0.00	51,922.94
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	6,644.52	0.00	4,441.42	0.00	0.00	11,085.94
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	383,007.76	142,394.03	13,727.64	0.00	0.00	539,129.43
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	253,828.59	94,595.25	9,607.28	0.00	0.00	358,031.12
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,016,468.09	296,366.71	203,008.15	0.00	0.00	1,515,842.95
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	65,875.67	26,020.94	(9,129.88)	0.00	0.00	82,766.73
1UD000	CEPS Educational and General	UDER00	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFB	Center for Family Business	0.00	0.00	68.73	0.00	0.00	68.73
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,174,820.91	414,140.00	253,285.69	0.00	0.00	1,842,246.60
1UE000	PAUL Education and General	UEDTEC	Academic Technology	123,814.67	48,809.64	229,613.73	0.00	0.00	402,238.04
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	463,269.03	169,106.02	44,490.93	0.00	0.00	676,865.98
1UE000	PAUL Education and General	UEWBSC	Business Service Center	324,725.72	125,645.39	983.47	0.00	0.00	451,354.58
1UEPPD	PAUL General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	238,718.26	92,269.91	5,513.43	0.00	0.00	336,501.60
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	978,690.21	360,632.79	90,200.77	0.00	0.00	1,429,523.77
1UKPPD	IT General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	87,167.76	31,962.00	0.00	0.00	0.00	119,129.76
1UL000	Library Educational and General	ULCHEM	Chemistry Library	80,318.99	28,586.91	7,728.62	0.00	0.00	116,634.52
1UL000	Library Educational and General	ULDIMD	Reference	694,375.48	271,106.14	0.00	0.00	0.00	965,481.62
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	629,975.42	245,266.37	663,721.03	0.00	0.00	1,538,962.82
1UL000	Library Educational and General	ULLALB	Collection Management	614,984.77	228,402.13	0.00	0.00	0.00	843,386.90
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	6,299,215.72	0.00	0.00	6,299,215.72
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	131,456.36	50,081.87	0.00	0.00	0.00	181,538.23
1UL000	Library Educational and General	ULLLAN	Library Loan	436,366.49	140,272.56	0.00	0.00	0.00	576,639.05
1UL000	Library Educational and General	ULLLIT	Information Technology	274,965.29	108,277.24	0.00	0.00	0.00	383,242.53
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	263,849.46	101,451.18	0.00	0.00	0.00	365,300.64
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	89,226.44	29,927.94	16,787.20	0.00	0.00	135,941.58
1UL000	Library Educational and General	ULPHYS	Physics Library	70,717.21	23,625.89	8,337.73	0.00	0.00	102,680.83
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	234,120.42	91,197.39	0.00	0.00	0.00	325,317.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULTECH	Technical Services	285,752.32	109,856.57	0.00	0.00	0.00	395,608.89
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>23,789,036.83</b>	<b>8,375,398.38</b>	<b>12,658,125.06</b>	<b>37,472.31</b>	<b>0.00</b>	<b>44,860,032.58</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	878.63	0.00	0.00	0.00	0.00	878.63
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	7,538.75	3,188.86	0.00	0.00	0.00	10,727.61
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	7,538.82	3,188.86	0.00	0.00	0.00	10,727.68
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	(853.59)	0.00	354,816.00	0.00	0.00	353,962.41
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	1,404,663.91	0.00	0.00	0.00	0.00	1,404,663.91
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(65,945.27)	0.00	0.00	(65,945.27)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	3,426.88	0.00	0.00	3,426.88
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	17.72	0.00	0.00	17.72
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	9,596.21	788.24	6,384.78	0.00	0.00	16,769.23
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	46,608.55	0.00	0.00	46,608.55
1DAOCS	Community Standards	UASOCS	Community Standards	5,813.50	312.69	640.85	0.00	0.00	6,767.04
1DB036	As UNH Horsemen's Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	45.00	0.00	0.00	45.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIBD	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	450.00	37.80	14,745.55	0.00	0.00	15,233.35
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	25,757.50	0.00	0.00	25,757.50
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	49,722.92	19,442.04	15,772.91	0.00	0.00	84,937.87
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,358.79	0.00	0.00	6,358.79
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	8,545.79	0.00	0.00	8,545.79
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	2,565.55	0.00	0.00	2,565.55
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	461.22	0.00	0.00	461.22
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,340.04	0.00	0.00	2,340.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	366.10	0.00	0.00	366.10
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,181.51	0.00	0.00	1,181.51
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	837.52	0.00	0.00	837.52
1DJ122	Maiden Harmony	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,443.99	0.00	0.00	1,443.99
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,113.23	0.00	0.00	1,113.23
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,334.73	0.00	0.00	1,334.73
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,604.25	0.00	0.00	2,604.25
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	202.32	0.00	0.00	202.32
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	573.95	0.00	0.00	573.95
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	850.20	0.00	0.00	850.20
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	391.00	0.00	0.00	391.00
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	785.11	0.00	0.00	785.11
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	25,383.22	0.00	0.00	25,383.22
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	86,713.07	0.00	0.00	86,713.07
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,356.41	0.00	0.00	2,356.41
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	10,984.98	0.00	0.00	10,984.98
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	2,374.75	0.00	0.00	2,374.75
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,347.90	0.00	0.00	2,347.90
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,644.81	0.00	0.00	20,644.81
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,732.99	0.00	0.00	1,732.99
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,249.37	0.00	0.00	2,249.37
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,323.35	0.00	0.00	2,323.35
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.77	0.00	0.00	72.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.93	0.00	0.00	139.93
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(111.58)	0.00	0.00	(111.58)
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,601.68	0.00	0.00	15,601.68
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(566.09)	0.00	0.00	(566.09)
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(591.20)	0.00	0.00	(591.20)
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.14	0.00	0.00	274.14
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.97	0.00	0.00	69.97
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,867.42	0.00	0.00	1,867.42
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,948.46	0.00	0.00	1,948.46
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(90.00)	0.00	0.00	(90.00)
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,888.19	0.00	0.00	3,888.19
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.30	0.00	0.00	187.30
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,048.15	0.00	0.00	2,048.15
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	17.22	0.00	0.00	17.22
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	30,030.71	0.00	0.00	30,030.71
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,036.36	0.00	0.00	1,036.36
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.73	0.00	0.00	144.73
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	594.62	0.00	0.00	594.62
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,265.54	0.00	0.00	3,265.54
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(645.27)	0.00	0.00	(645.27)
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,440.82	0.00	0.00	1,440.82
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	301.45	0.00	0.00	301.45
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(182.25)	0.00	0.00	(182.25)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	18,706.94	0.00	0.00	18,706.94
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,223.37	0.00	0.00	8,223.37
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	7,091.23	0.00	0.00	7,091.23
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	110.77	0.00	0.00	110.77
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	7,993.08	0.00	0.00	7,993.08
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,621.67	0.00	0.00	6,621.67
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	20.00	0.00	0.00	20.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,833.23	0.00	0.00	14,833.23
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	13,715.00	0.00	0.00	13,715.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	8,282.14	0.00	0.00	8,282.14
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	6,831.93	0.00	0.00	6,831.93
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	383.09	0.00	0.00	383.09
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	(2.70)	0.00	0.00	(2.70)
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	14,168.52	0.00	0.00	14,168.52
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,615.47	0.00	0.00	2,615.47
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	672.02	0.00	0.00	672.02
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	19,483.68	0.00	0.00	19,483.68
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,139.78	0.00	0.00	1,139.78
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	14,370.25	0.00	0.00	14,370.25
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	108,346.90	0.00	0.00	108,346.90
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	19,279.60	0.00	0.00	19,279.60
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	689.08	0.00	0.00	689.08
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	2,034.82	0.00	0.00	2,034.82
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,432.80	0.00	0.00	6,432.80
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,565.00	0.00	0.00	1,565.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,021.44	0.00	0.00	9,021.44
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	68,402.07	0.00	0.00	68,402.07
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	1,841.40	0.00	0.00	1,841.40
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	15,790.26	0.00	0.00	15,790.26
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,953.62	0.00	0.00	5,953.62
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,588.39	0.00	0.00	6,588.39
1DJG32	Climbing Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	12,417.13	0.00	0.00	12,417.13
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	11,009.62	0.00	0.00	11,009.62
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	27,956.65	0.00	0.00	27,956.65
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	18,899.08	0.00	0.00	18,899.08
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	8,068.07	33.60	12,434.25	0.00	0.00	20,535.92
1DJRHCH	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	86,064.89	33,130.99	84,593.92	0.00	0.00	203,789.80
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,750.00	0.00	162,325.75	0.00	0.00	166,075.75
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,400.00	0.00	459,424.55	0.00	0.00	463,824.55
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	6,585.00	0.00	56,030.95	0.00	0.00	62,615.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,500.00	0.00	24,860.03	0.00	0.00	26,360.03
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	20,746.44	0.00	10,616.45	0.00	0.00	31,362.89
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	14,213.23	0.00	0.00	16,763.23
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,812.50	0.00	37,140.59	0.00	0.00	39,953.09
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,662.50	3.15	74,266.31	0.00	0.00	75,931.96
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	14,240.76	0.00	3,616.90	0.00	0.00	17,857.66
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(224.77)	0.00	0.00	(224.77)
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	106,529.65	0.00	0.00	106,529.65
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,925.00	0.00	6,901.64	0.00	0.00	8,826.64
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	25,680.00	0.00	46,303.41	0.00	0.00	71,983.41
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,156.56	125.95	20,438.55	10,240.60	0.00	40,961.66
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,705.00	0.00	0.00	1,705.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	3,020.00	0.00	0.00	3,020.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1SDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	3,354.42	0.00	0.00	3,354.42
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	426.09	0.00	0.00	426.09
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	7,141.50	0.00	139,195.83	0.00	0.00	146,337.33
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(60,461.19)	0.00	0.00	(60,461.19)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	20,810.54	0.00	0.00	20,810.54
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	15,573.56	0.00	0.00	15,573.56
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	2,303.00	0.00	0.00	2,303.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	5,081.01	0.00	0.00	5,081.01
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	250.00	0.00	0.00	250.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	979.63	0.00	0.00	979.63
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	44,674.80	0.00	0.00	44,674.80
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	2,132.00	0.00	0.00	0.00	0.00	2,132.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	16,016.00	1,345.36	0.00	0.00	0.00	17,361.36

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<b>Current Funds</b>									
<b>Student Services</b>									
1GAADV	UACC Misc Gifts	UAADVI	University Advising	43.41	17.15	0.00	0.00	0.00	60.56
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	221.49	0.00	0.00	221.49
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,053.74	0.00	0.00	2,053.74
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	17,117.88	0.00	0.00	0.00	0.00	17,117.88
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,297.10	0.00	0.00	9,297.10
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	17,112.50	1,177.07	12,682.27	0.00	0.00	30,971.84
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	23.65	0.00	0.00	23.65
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,693.75	336.00	70,277.75	0.00	0.00	75,307.50
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	78.05	0.00	0.00	78.05
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	700.00	0.00	0.00	700.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	2,467.26	0.00	0.00	2,467.26
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	1,152.58	0.00	0.00	1,152.58
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	750.00	0.00	0.00	750.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,631.32	0.00	0.00	1,631.32
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	3,030.00	0.00	0.00	3,030.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	328.70	0.00	0.00	328.70
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,447.52	373.60	0.00	0.00	0.00	4,821.12
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	26,674.05	0.00	0.00	26,674.05
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,978.46	0.00	0.00	2,978.46
1GD192	Cole '76 & Bemis '79, '89G Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,333.77	0.00	0.00	5,333.77
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	5,390.68	0.00	0.00	5,390.68
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	12,949.91	0.00	0.00	12,949.91
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	2,438.10	0.00	0.00	2,438.10
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,199.45	100.76	0.00	0.00	0.00	1,300.21
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	182.50	0.00	0.00	182.50
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	416.23	0.00	0.00	416.23
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	6,341.00	33.60	35,662.75	0.00	0.00	42,037.35
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	17,784.98	7,025.07	0.00	0.00	0.00	24,810.05
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGMT	Hospitality Management	0.00	0.00	925.46	0.00	0.00	925.46
1GE063	Raymond Goodman Stdnt Exclncne Award	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	(164.57)	0.00	0.00	(164.57)
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	5.79	0.00	0.00	5.79
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	36,245.19	2,940.03	50,905.71	0.00	0.00	90,090.93
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	40,239.00	0.00	0.00	40,239.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	4,278.37	0.00	0.00	4,278.37













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	245,263.18	96,723.45	61,795.21	0.00	0.00	403,781.84
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	84,055.79	33,148.99	3,466.81	0.00	0.00	120,671.59
1DK042	IT Shared Services USNH	UK3WAN	WAN	394,684.58	155,900.54	693,434.83	0.00	0.00	1,244,019.95
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	52,808.32	20,859.25	258.09	0.00	0.00	73,925.66
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,571,703.75	620,823.06	1,268,883.96	0.00	0.00	3,461,410.77
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	87,468.83	34,550.20	30,445.13	0.00	0.00	152,464.16
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	156,548.68	61,836.61	(6,119,384.68)	0.00	0.00	(5,900,999.39)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	7,018.48	0.00	0.00	7,018.48
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	1,453.84	0.00	0.00	1,453.84
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	11,955.00	0.00	0.00	11,955.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	206,567.00	0.00	0.00	206,567.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	222,508.16	87,026.01	(27,514.01)	0.00	0.00	282,020.16
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	756,472.13	298,336.45	43,923.66	0.00	0.00	1,098,732.24
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	18,433.00	0.00	0.00	18,433.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	82,597.67	32,626.16	548.46	0.00	0.00	115,772.29
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	2,863,659.65	1,129,967.80	1,778,276.92	0.00	0.00	5,771,904.37
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	80,740.48	31,892.42	52,376.40	0.00	0.00	165,009.30
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	37,151.39	14,674.79	(8,422,050.30)	0.00	0.00	(8,370,224.12)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	3,990.44	0.00	0.00	3,990.44
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	981.03	0.00	0.00	981.03
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	38,655.00	0.00	0.00	38,655.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	9,333.40	783.96	0.00	0.00	0.00	10,117.36
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	5,476.14	0.00	0.00	5,476.14
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	921,598.32	10,000.00	0.00	0.00	931,598.32
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA278	Parent's Association Fund	UAVPAR	Parents Association	0.00	0.00	37.22	0.00	0.00	37.22
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	24.38	0.00	0.00	24.38
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	72.00	0.00	0.00	72.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	19,509.40	0.00	0.00	19,509.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	548,345.62	210,210.77	17,217.70	0.00	0.00	775,774.09
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	1,044,381.78	407,640.60	69,421.33	0.00	0.00	1,521,443.71
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(7,291,047.29)	0.00	0.00	(7,291,047.29)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,339,438.28)	0.00	0.00	(1,339,438.28)
1UG002	Office of the President	UGPRES	UNH President's Office	656,473.87	281,286.99	192,116.78	0.00	0.00	1,129,877.64
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	286,614.19	99,502.82	65,253.06	0.00	0.00	451,370.07
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	277,753.56	102,350.92	35,512.15	0.00	0.00	415,616.63
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,584,624.97)	0.00	0.00	(1,584,624.97)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	108,165.95	42,029.62	8,303.03	0.00	0.00	158,498.60
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	19,437.83	4,396.60	3,581.78	0.00	0.00	27,416.21
1UK000	IT Educational & General	UK1PMO	Project Management Office	525,036.74	205,305.17	61,780.46	0.00	0.00	792,122.37
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	76,369.78	0.00	0.00	76,369.78
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	284,576.24	111,451.81	(343,355.05)	0.00	0.00	52,673.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	308,785.25	121,169.56	(141,614.50)	0.00	0.00	288,340.31
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	140,936.71	50,881.36	26,813.65	0.00	0.00	218,631.72
1UK000	IT Educational & General	UK3WAN	WAN	69,650.40	27,511.81	0.00	0.00	0.00	97,162.21
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	597,176.64	218,167.27	(27,997.25)	0.00	0.00	787,346.66
1UK000	IT Educational & General	UK5BSC	IT BSC	178,804.15	69,141.97	3,371.20	0.00	0.00	251,317.32
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(4,586,644.43)	0.00	0.00	(4,586,644.43)
1UKPPD	IT General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	4,813.15	0.00	0.00	4,813.15
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(13,847,403.78)	0.00	0.00	(13,847,403.78)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,908,302.18)	0.00	0.00	(3,908,302.18)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	729,133.23	262,984.02	285,918.01	0.00	0.00	1,278,035.26
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	39,966.76	15,786.91	179,802.00	0.00	0.00	235,555.67
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	642,774.47	250,370.83	548,528.40	9,500.00	0.00	1,451,173.70
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(9,739,746.41)	0.00	0.00	(9,739,746.41)
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(20,432,215.93)	0.00	0.00	(20,432,215.93)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(27,390,030.07)	0.00	0.00	(27,390,030.07)
1UU000	Institutional Educational & General	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	747.60	0.00	0.00	0.00	0.00	747.60
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	40,974.75	16,185.05	165,286.42	0.00	0.00	222,446.22
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,157,134.28	0.00	0.00	1,157,134.28
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	2,092.59	0.00	0.00	2,092.59
1UU000	Institutional Educational & General	UULEGL	UNH Legal	53,025.23	20,945.01	455,686.50	0.00	0.00	529,656.74
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	2,293,983.61	0.00	0.00	2,293,983.61





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	4,970.60	0.00	0.00	4,970.60
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	1,206.00	0.00	12,252.31	0.00	0.00	13,458.31
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	140,338.65	34,191.77	34,014.76	0.00	0.00	208,545.18
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	3,705.92	0.00	0.00	3,705.92
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	151,517.16	12,680.89	(107,539.21)	0.00	0.00	56,658.84
1UP000	UNH Police	UPPDIS	Communications Dispatch	313,141.85	99,379.43	12,909.25	0.00	0.00	425,430.53
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	42,692.27	16,863.49	51,890.34	0.00	0.00	111,446.10
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	25,515.38	0.00	1,342.05	0.00	0.00	26,857.43
1UP000	UNH Police	UPPOL	UNH Police	1,651,561.21	579,402.82	385,487.52	0.00	0.00	2,616,451.55
1UP000	UNH Police	UPPSEC	UNH Police Security Services	163,912.01	51,577.95	(9,316.74)	0.00	0.00	206,173.22
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	837,380.64	306,774.29	83,712.56	85,239.79	0.00	1,313,107.28
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	385,514.68	150,449.01	11,581.88	0.00	0.00	547,545.57
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	117.28	0.00	0.00	117.28
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	276,752.58	0.00	0.00	276,752.58
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	626,504.67	216,971.26	612,474.38	0.00	0.00	1,455,950.31
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,105,820.43	0.00	0.00	2,105,820.43
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,746,782.64	0.00	0.00	1,746,782.64
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	405,209.21	159,729.98	129,229.67	0.00	0.00	694,168.86
1UT000	Facilities Educational and General	UTP024	Lock Shop	174,463.01	64,975.29	102,627.80	0.00	0.00	342,066.10
1UT000	Facilities Educational and General	UTP025	Central Receiving	262,215.41	101,600.66	20,128.12	0.00	0.00	383,944.19
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	31,761.08	0.00	0.00	31,761.08
1UT000	Facilities Educational and General	UTP032	Custodial Services	497,791.08	162,487.74	3,097,129.53	0.00	0.00	3,757,408.35
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	295,389.10	106,938.24	394,523.32	0.00	0.00	796,850.66
1UT000	Facilities Educational and General	UTP041	OPS Team A	663,243.06	235,720.99	616,961.25	0.00	0.00	1,515,925.30
1UT000	Facilities Educational and General	UTP042	OPS Team B	843,958.40	310,150.66	581,942.19	0.00	0.00	1,736,051.25
1UT000	Facilities Educational and General	UTP043	OPS Team D	232,072.04	86,000.28	873,326.20	0.00	0.00	1,191,398.52
1UT000	Facilities Educational and General	UTP044	OPS - FCT	21,206.58	8,133.22	51,364.47	0.00	0.00	80,704.27
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(151,315.75)	0.00	0.00	(151,315.75)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	698,679.63	275,978.28	89,239.33	0.00	0.00	1,063,897.24
1UT001	Energy and Campus Development	UTARP1	Campus Planning	598,975.82	235,476.90	85,402.67	0.00	0.00	919,855.39
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	692,818.33	272,892.09	(213,167.13)	0.00	0.00	752,543.29
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(17,272,400.00)	0.00	0.00	(17,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	354,104.90	133,010.99	77,946.24	0.00	0.00	565,062.13
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	42,711.65	0.00	0.00	42,711.65
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	166,733.68	59,117.31	170,347.62	682,766.41	0.00	1,078,965.02
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	512,572.83	0.00	0.00	512,572.83
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	15,560,155.90	3,263,809.32	0.00	18,823,965.22
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	320,477.32	0.00	0.00	320,477.32









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	544,216.10	0.00	0.00	544,216.10
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,097,612.26	405,949.66	188,095.96	0.00	0.00	1,691,657.88
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	924.00	0.00	0.00	924.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	30,628.27	10,200.62	4,693,012.69	0.00	0.00	4,733,841.58
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,247,039.30	0.00	0.00	1,247,039.30
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	800,572.30	301,936.05	240,979.39	0.00	0.00	1,343,487.74
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	5,172.91	0.00	0.00	5,172.91
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	50,452.99	0.00	0.00	50,452.99
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,285,671.38	474,035.41	89,879.66	0.00	0.00	1,849,586.45
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	417,223.39	146,648.30	41,508.17	0.00	0.00	605,379.86
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	120,635.03	43,079.43	193,697.24	0.00	0.00	357,411.70
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	149,782.97	39,324.80	456,750.30	0.00	0.00	645,858.07
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	35,240.00	2,960.16	67,884.20	0.00	0.00	106,084.36
1AAHSC	UNH Health & Wellness	UAHQQA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	58,711.84	18,229.16	22,800.25	0.00	0.00	99,741.25
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	9,209.66	0.00	0.00	9,209.66
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	8,022.54	0.00	0.00	8,022.54
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	18,868.93	0.00	0.00	18,868.93
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	5,100.62	0.00	0.00	5,100.62
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	39,852.48	0.00	0.00	39,852.48
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	118,734.73	0.00	0.00	118,734.73
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	12,994.49	0.00	0.00	12,994.49
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	11,907.99	0.00	0.00	11,907.99
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	3,093.56	0.00	0.00	3,093.56
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	50,065.23	0.00	0.00	50,065.23
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	20,125.43	0.00	0.00	20,125.43
1AARES	Residential life	UARSTF	Staff Administration	1,283,258.70	488,425.62	42,661.13	0.00	0.00	1,814,345.45
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	12,022.54	0.00	0.00	12,022.54
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	32,305.46	0.00	0.00	32,305.46
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	248.33	0.00	0.00	248.33
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,011.24	0.00	0.00	2,011.24
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	44.60	0.00	0.00	44.60
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	340.00	28.56	8,282.11	0.00	0.00	8,650.67
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	12,035.50	0.00	0.00	12,035.50
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	68,451.21	18,737.52	43,645.30	0.00	0.00	130,834.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	599.89	0.00	0.00	599.89
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	23,692.90	0.00	0.00	23,692.90
1AF001	Action Learning Center	UFKBRN	Browne Center	743,692.20	133,689.46	263,390.00	0.00	0.00	1,140,771.66
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	9,275.92	0.00	103,405.37	0.00	0.00	112,681.29
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	0.00	547.73	0.00	0.00	3,547.73
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	126,273.84	57.66	1,663.27	0.00	0.00	127,994.77
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	20,731.20	0.00	9,668.34	0.00	0.00	30,399.54
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,865.49	0.00	0.00	11,865.49
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	60,536.80	0.00	25,811.60	0.00	0.00	86,348.40
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	0.00	0.00	16,186.12	0.00	0.00	16,186.12
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	56.38	0.00	0.00	0.00	0.00	56.38
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	27,680.58	0.00	0.00	27,680.58
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	52,498.37	0.00	0.00	52,498.37
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	682,036.78	252,276.97	1,091,516.06	0.00	0.00	2,025,829.81
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(154,680.86)	0.00	0.00	(154,680.86)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	14,252.69	0.00	2,084.35	0.00	0.00	16,337.04
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	106,596.02	0.00	0.00	106,596.02
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	39,841.05	14.36	15,304.75	0.00	0.00	55,160.16
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	24,724.87	0.00	0.00	24,724.87
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	10,044.19	0.00	0.00	10,044.19
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,787.60	0.00	31,544.35	0.00	0.00	42,331.95
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,308,774.00	0.00	0.00	1,308,774.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	23,689.69	1,833.95	24,541.14	0.00	0.00	50,064.78
1AJREC	Campus Recreation	UJGCLB	Club Sports	27,571.36	1,292.71	299,398.14	0.00	0.00	328,262.21
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	335.20	0.00	0.00	335.20
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	103,884.17	2,156.13	22,196.39	0.00	0.00	128,236.69
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	11,384.08	0.00	0.00	11,384.08
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	61,118.90	0.00	48,338.22	0.00	0.00	109,457.12
1AJREC	Campus Recreation	UJGINS	Informal Recreation	116,797.28	1,905.95	4,296.77	0.00	0.00	123,000.00
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	120,971.12	1,457.39	51,308.54	0.00	0.00	173,737.05
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	23,376.54	0.00	0.00	23,376.54
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	30,871.23	242.76	16,655.55	0.00	0.00	47,769.54
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	8,852.25	743.60	111,373.67	0.00	0.00	120,969.52
1AJREC	Campus Recreation	UJGREC	Campus Recreation	824,373.35	324,338.20	1,672,949.76	0.00	0.00	2,821,661.31
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	9,637.13	109.75	3,374.63	0.00	0.00	13,121.51
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	9,135.99	37.60	12,380.56	0.00	0.00	21,554.15
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	70,596.58	3,006.59	122,507.94	0.00	0.00	196,111.11
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	5,036.15	0.00	0.00	5,036.15
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	68,783.27	2,627.64	89,500.81	0.00	0.00	160,911.72
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,444,867.00	0.00	0.00	2,444,867.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	(0.01)	0.00	0.00	(0.01)
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	312,775.85	79,736.07	1,467,870.60	0.00	0.00	1,860,382.52
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	143,382.55	52,626.71	686,108.28	0.00	0.00	882,117.54
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	174,746.75	0.00	0.00	174,746.75
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	69,122.00	27,303.20	45,155.63	0.00	0.00	141,580.83
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	51,591.56	19,777.46	1,563.84	0.00	0.00	72,932.86
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	796,888.60	314,220.34	947,861.94	0.00	0.00	2,058,970.88
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,140,227.50)	0.00	0.00	(5,140,227.50)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	471,965.66	170,884.25	141,697.94	0.00	0.00	784,547.85
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	201,113.48	79,439.81	198,820.70	0.00	0.00	479,373.99
1AKTEL	Telecommunications	UK5BSC	IT BSC	157,151.85	53,718.91	7,436.61	0.00	0.00	218,307.37
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	287,856.00	0.00	0.00	287,856.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	125.71	0.00	0.00	125.71
1AQCNF	UNH Conference Center	UQBCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	58.50	0.00	0.00	58.50
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,322,843.64	0.00	0.00	2,322,843.64
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	151,805.96	31,653.33	379,444.81	0.00	0.00	562,904.10
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	777,924.58	269,482.48	(751,081.43)	0.00	0.00	296,325.63
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	23,138.50	8,803.01	13,655.89	0.00	0.00	45,597.40
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	2,019.87	0.00	0.00	2,019.87
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	28,961.03	8,298.57	85,079.20	0.00	0.00	122,338.80
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	132,939.80	33,066.27	153,485.77	0.00	0.00	319,491.84
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	329,609.16	129,625.50	1,008,968.74	0.00	0.00	1,468,203.40
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,759,735.30	727,542.76	5,536,376.18	0.00	0.00	9,023,654.24
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	71,289.57	24,198.63	114,890.35	0.00	0.00	210,378.55
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	39,751.38	5,736.48	167,058.57	0.00	0.00	212,546.43
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	1,320.54	521.64	674.50	0.00	0.00	2,516.68
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	92,113.05	16,378.00	372,359.02	0.00	0.00	480,850.07
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,647.77	1,045.90	915.49	0.00	0.00	4,609.16
1AQHOS	UNH Dining Services	UQDMKT	Marketing	118,599.00	44,904.78	19,889.50	0.00	0.00	183,393.28



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	191,553.39	24,054.92	984,428.70	0.00	0.00	1,200,037.01
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	111,457.44	22,896.38	516,295.21	0.00	0.00	650,649.03
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,049,042.82	469,186.05	4,229,390.07	0.00	0.00	6,747,618.94
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	64,856.81	14,984.02	210,351.70	0.00	0.00	290,192.53
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPST	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	83,271.60	0.00	0.00	83,271.60
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,017,284.43	257,543.15	2,138,025.60	0.00	0.00	3,412,853.18
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	197,204.48	33,236.90	793,378.41	0.00	0.00	1,023,819.79
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	342.43	0.00	0.00	342.43
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	14,228,064.39	0.00	0.00	14,228,064.39
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	239,499.98	90,387.03	425,254.34	0.00	0.00	755,141.35
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	507,679.41	120,075.88	193,273.83	0.00	0.00	821,029.12
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	380,716.45	84,877.56	102,800.51	0.00	0.00	568,394.52
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	111,831.98	36,692.24	142,500.30	0.00	0.00	291,024.52
1AQHOU	UNH Housing	UQHGD	Housing Administration	173,306.87	68,304.39	3,388,809.31	0.00	0.00	3,630,420.57
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	39,620.57	14,931.16	129,856.81	0.00	0.00	184,408.54
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	89,901.94	34,623.73	61,823.23	0.00	0.00	186,348.90
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	264,782.41	82,648.09	59,006.49	0.00	0.00	406,436.99
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,859,642.52	0.00	0.00	8,859,642.52
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	271,884.53	0.00	0.00	271,884.53
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,738,459.04	567,814.57	268,755.80	0.00	0.00	2,575,029.41
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	277,451.85	100,411.14	57,016.96	0.00	0.00	434,879.95
1AQHOU	UNH Housing	UQHSUM	Summer Housing	66,418.06	22,557.10	(313,995.36)	0.00	0.00	(225,020.20)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	76,451.68	0.00	0.00	76,451.68
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	45,009.32	16,505.24	12,131.47	0.00	0.00	73,646.03
1AQMLS	Mail Services	UQMMOS	Mail Operations	225,815.78	75,823.60	(395,100.61)	0.00	0.00	(93,461.23)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	40,940.38	0.00	0.00	40,940.38
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	872,811.91	342,321.69	(1,805,598.80)	0.00	0.00	(590,465.20)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	324,144.56	126,446.24	26,407.53	0.00	0.00	476,998.33
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	49,080.33	0.00	0.00	49,080.33
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	106,180.97	0.00	0.00	106,180.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQPRN	Printing Services	UQPINK	Press	176,674.16	64,794.07	(167,057.42)	0.00	0.00	74,410.81
1AQPRN	Printing Services	UQPOFC	Copier Placements	36,534.39	8,055.11	(99,979.21)	0.00	0.00	(55,389.71)
1AQPRN	Printing Services	UQPOPS	Printing Operations	84,408.02	32,201.58	97,046.92	0.00	0.00	213,656.52
1AQPRN	Printing Services	UQPREP	Prepress	13,249.19	5,070.44	23,398.39	0.00	0.00	41,718.02
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	108,156.59	39,314.16	(389,704.13)	0.00	0.00	(242,233.38)
1AQTRN	Transportation Services	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,856.45	0.00	0.00	40,856.45
1AQTRN	Transportation Services	UQTADM	Transportation	217,873.25	84,323.29	147,415.85	0.00	0.00	449,612.39
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	60,267.31	0.00	0.00	60,267.31
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	297,151.00	107,581.32	(565,734.18)	0.00	0.00	(161,001.86)
1AQTRN	Transportation Services	UQMTA	Mass Transportation	836,365.62	121,558.29	1,439,471.75	0.00	0.00	2,397,395.66
1AQTRN	Transportation Services	UQTPRK	Parking Services	248,202.01	56,253.43	459,593.47	0.00	0.00	764,048.91
1ARANM	Animal Care	URRARO	Animal Resource Office	15,074.89	4,617.94	(43,860.73)	0.00	0.00	(24,167.90)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	83,520.80	28,947.76	1,050,447.70	156,643.89	0.00	1,319,560.15
1ARIOL	InterOperability Laboratory Reserve	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	695,279.95	270,874.47	(921,384.93)	0.00	0.00	44,769.49
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	39,731.44	11,271.83	(41,263.01)	0.00	0.00	9,740.26
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	339,350.30	116,673.89	258,284.41	0.00	0.00	714,308.60
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	111,594.30	32,034.08	78,448.14	0.00	0.00	222,076.52
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,287.50	696.15	0.00	0.00	0.00	8,983.65
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	130,322.73	51,477.38	27,243.86	0.00	0.00	209,043.97
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	104,435.90	0.00	0.00	104,435.90
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	167,879.97	62,136.91	45,116.45	0.00	0.00	275,133.33
1ASATH	UNH Intercollegiate Athletics	USAEXT	Events Management	354,198.03	108,693.61	517,916.37	0.00	0.00	980,808.01
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	270,742.44	106,585.59	14,079.84	0.00	0.00	391,407.87
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	19,253.91	925.88	99,884.72	0.00	0.00	120,064.51
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	31,282.19	12,271.52	3,424.26	0.00	0.00	46,977.97
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	100,928.04	27,207.56	149,392.40	0.00	0.00	277,528.00
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	299,589.18	0.00	0.00	299,589.18
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,242,765.43	0.00	0.00	1,242,765.43
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	226,880.92	71,077.50	28,978.23	0.00	0.00	326,936.65
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	307,663.96	0.00	0.00	307,663.96
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	397,887.93	155,610.80	50,010.89	0.00	0.00	603,509.62
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	77,456.11	18,964.33	32,824.13	0.00	0.00	129,244.57
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	34,072.17	12,992.05	0.00	0.00	0.00	47,064.22
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	19,594.57	36.78	10,565.37	0.00	0.00	30,196.72
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	173,366.91	53,570.90	6,788.56	0.00	0.00	233,726.37
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	201,094.93	74,455.53	146,358.38	0.00	0.00	421,908.84
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	87,218.92	19,968.90	100,181.65	0.00	0.00	207,369.47
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	423,192.46	144,858.29	213,632.88	0.00	0.00	781,683.63
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	96,937.52	33,203.87	75,012.44	0.00	0.00	205,153.83
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	939,999.92	310,651.16	637,102.19	0.00	0.00	1,887,753.27
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	558,724.85	202,596.35	387,294.65	0.00	0.00	1,148,615.85
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	184,875.85	63,524.98	134,101.38	0.00	0.00	382,502.21



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
112199	Cold Regions Operations	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	36,112.81	0.00	0.00	36,112.81
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HH57	Applied Agricultural Genomics 2019	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HH68	The Ecology of Soil Health 2019	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	2,026.62	0.00	0.00	0.00	0.00	2,026.62
11HH70	Wind Turbine Induced Noise 2019	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HH78	Water Quality,River Network 2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HH83	Mapping productivity and climat2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	382.34	0.00	0.00	0.00	0.00	382.34
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	810.64	0.00	0.00	0.00	0.00	810.64
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	765.44	0.00	0.00	0.00	0.00	765.44
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	864.18	0.00	0.00	0.00	0.00	864.18
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	764.68	0.00	0.00	0.00	0.00	764.68
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	810.64	0.00	0.00	0.00	0.00	810.64
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	500.00	42.00	715.39	0.00	0.00	1,257.39























































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,604.00	0.00	0.00	1,604.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	8,100.00	0.00	0.00	8,100.00
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	5,449.32	0.00	0.00	5,449.32
1XK007	IT Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	104,365.90	0.00	0.00	104,365.90
1XK008	IT Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK3WAN	WAN	0.00	0.00	4,228.62	0.00	0.00	4,228.62
1XK009	IT Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	223,154.42	0.00	0.00	223,154.42
1XK009	IT Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	428,635.47	0.00	0.00	428,635.47
1XK011	IT Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	880,115.08	0.00	0.00	880,115.08
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	ULLADM	UNH Library	0.00	0.00	72,329.70	0.00	0.00	72,329.70
1XL002	Library Repair & Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	76,084.81	0.00	0.00	76,084.81
1XP002	UNH Police Dispatch Equipment	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	119,434.69	0.00	0.00	119,434.69
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	145,170.67	0.00	0.00	145,170.67
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	495,469.56	0.00	0.00	495,469.56





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	18,341.72	0.00	0.00	18,341.72
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,205.32	0.00	0.00	19,205.32
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	10,289.00	0.00	0.00	10,289.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,233.98	0.00	0.00	5,233.98
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	109,368.64	0.00	0.00	109,368.64
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,628.53	0.00	0.00	1,628.53
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	69,036.00	0.00	0.00	69,036.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	66,604.34	0.00	0.00	66,604.34
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	76,759.51	0.00	0.00	76,759.51
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	9,042.99	0.00	0.00	9,042.99
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	204,150.56	0.00	0.00	204,150.56
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	12,535.00	0.00	0.00	12,535.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,380.00	0.00	0.00	11,380.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	1,118.00	0.00	0.00	1,118.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	208,125.50	0.00	0.00	208,125.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	6,849.72	0.00	0.00	6,849.72
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	85.00	0.00	0.00	85.00
1XTD70	PCAC Stairwell Life Safety Improv	UTDC04	Repair and Renovation	0.00	0.00	13,425.80	0.00	0.00	13,425.80
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	140,956.51	0.00	0.00	140,956.51
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	7,599.12	0.00	0.00	7,599.12
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	22,462.17	0.00	0.00	22,462.17
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	2,725,900.17	0.00	0.00	2,725,900.17
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	88,857.25	0.00	0.00	88,857.25
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	71,560.03	0.00	0.00	71,560.03
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	5,255.00	0.00	0.00	5,255.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	4,193.20	0.00	0.00	4,193.20
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	97,767.83	0.00	0.00	97,767.83
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,775.00	0.00	0.00	3,775.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	81,675.91	0.00	0.00	81,675.91
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	8,680.00	0.00	0.00	8,680.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	51,296.24	0.00	0.00	51,296.24
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	9,830.55	0.00	0.00	9,830.55
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	6,026.88	0.00	0.00	6,026.88
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	232.50	0.00	0.00	232.50
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	25,915.00	0.00	0.00	25,915.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	91,406.95	0.00	0.00	91,406.95
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	59,687.43	0.00	0.00	59,687.43
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	420,990.03	0.00	0.00	420,990.03
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	196.00	0.00	0.00	196.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	64,790.00	0.00	0.00	64,790.00
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,064,170.89	0.00	0.00	1,064,170.89



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	217,605.46	0.00	0.00	217,605.46
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	338.24	0.00	0.00	338.24
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	445,716.57	0.00	0.00	445,716.57
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	373,548.10	0.00	0.00	373,548.10
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	7,480.00	0.00	0.00	7,480.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	250,644.77	0.00	0.00	250,644.77
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	293,512.00	0.00	0.00	293,512.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	258,578.66	0.00	0.00	258,578.66
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	265,659.71	0.00	0.00	265,659.71
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	79,550.00	0.00	0.00	79,550.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	23,896.25	0.00	0.00	23,896.25
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	6,750.00	0.00	0.00	6,750.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	74,673.39	0.00	0.00	74,673.39
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	90,752.85	0.00	0.00	90,752.85
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	328,877.17	0.00	0.00	328,877.17
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	516,881.00	0.00	0.00	516,881.00
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	134,798.58	0.00	0.00	134,798.58
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	202,340.79	0.00	0.00	202,340.79
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	102,783.46	0.00	0.00	102,783.46
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	10,059.60	0.00	0.00	10,059.60



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	93,332.63	0.00	0.00	93,332.63
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	13,749.66	0.00	0.00	13,749.66
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	620,750.76	0.00	0.00	620,750.76
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,199.44	0.00	0.00	12,199.44
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	120,010.27	0.00	0.00	120,010.27
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	38,163.46	0.00	0.00	38,163.46
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	116,264.82	0.00	0.00	116,264.82
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	4,365.21	0.00	0.00	4,365.21
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	90,254.27	0.00	0.00	90,254.27
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	47,988.62	0.00	0.00	47,988.62
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	626,967.20	0.00	0.00	626,967.20
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	860,543.63	0.00	0.00	860,543.63
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	85,676.00	0.00	0.00	85,676.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	121,001.50	0.00	0.00	121,001.50
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	22,535.00	0.00	0.00	22,535.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	1,580,893.50	0.00	0.00	1,580,893.50
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	4,623.43	0.00	0.00	4,623.43
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,794.96	0.00	0.00	1,794.96
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,193.50	0.00	0.00	17,193.50
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,925.00	0.00	0.00	41,925.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	47,203.46	0.00	0.00	47,203.46
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	36,833.69	0.00	0.00	36,833.69
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	181,054.75	0.00	0.00	181,054.75
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	132,972.76	0.00	0.00	132,972.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	75,440.23	0.00	0.00	75,440.23
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	8,054.42	0.00	0.00	8,054.42
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	4,532.83	0.00	0.00	4,532.83
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	4,318.00	0.00	0.00	4,318.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	34,756.26	0.00	0.00	34,756.26
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	19,916.66	0.00	0.00	19,916.66
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	46,125.25	0.00	0.00	46,125.25
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	210,271.73	0.00	0.00	210,271.73
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,536.60	0.00	0.00	65,536.60
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	260.10	0.00	0.00	260.10
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	93,367.94	0.00	0.00	93,367.94
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	19,530.00	0.00	0.00	19,530.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	99,262.98	0.00	0.00	99,262.98
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	82,793.98	0.00	0.00	82,793.98
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	453,177.95	0.00	0.00	453,177.95
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	6,170.29	0.00	0.00	6,170.29
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	82,832.65	0.00	0.00	82,832.65
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	68,253.65	0.00	0.00	68,253.65
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	72,152.13	0.00	0.00	72,152.13
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	17,936.00	0.00	0.00	17,936.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	48,145.00	0.00	0.00	48,145.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	30,100.00	0.00	0.00	30,100.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	10,204.00	0.00	0.00	10,204.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	19,700.00	0.00	0.00	19,700.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	11,833.20	0.00	0.00	11,833.20
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	19,872.91	0.00	0.00	19,872.91
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	192,738.00	0.00	0.00	192,738.00
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	26,750.00	0.00	0.00	26,750.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	26,150.24	0.00	0.00	26,150.24
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	204,672.53	0.00	0.00	204,672.53
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	60,302.00	0.00	0.00	60,302.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,681.17	0.00	0.00	29,681.17
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	54,020.56	0.00	0.00	54,020.56
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	5,183.29	0.00	0.00	5,183.29
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,383.00	0.00	0.00	2,383.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	5,022.42	0.00	0.00	5,022.42
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	51,474.22	0.00	0.00	51,474.22
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	41,587.83	0.00	0.00	41,587.83
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	40,153.72	0.00	0.00	40,153.72
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	188,224.00	0.00	0.00	188,224.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	111,596.82	0.00	0.00	111,596.82
1XTL84	PCAC - 1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	243,553.23	0.00	0.00	243,553.23
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	34,805.75	0.00	0.00	34,805.75
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	3,260.88	0.00	0.00	3,260.88
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	7,317.75	0.00	0.00	7,317.75
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	11,669.74	0.00	0.00	11,669.74
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,166.00	0.00	0.00	3,166.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	675,188.23	0.00	0.00	675,188.23
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,227.00	0.00	0.00	39,227.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	21,250.00	0.00	0.00	21,250.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	169,673.00	0.00	0.00	169,673.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	97,859.91	0.00	0.00	97,859.91
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	62,573.00	0.00	0.00	62,573.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	117,003.50	0.00	0.00	117,003.50
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	17,597.30	0.00	0.00	17,597.30
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,095.00	0.00	0.00	14,095.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	31,105.67	0.00	0.00	31,105.67
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	76,781.16	0.00	0.00	76,781.16
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	2,805.82	0.00	0.00	2,805.82
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	2,403.50	0.00	0.00	2,403.50
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	2,972.00	0.00	0.00	2,972.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	238.00	0.00	0.00	238.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	2,959.00	0.00	0.00	2,959.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	6,240.11	0.00	0.00	6,240.11
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	40,823.29	0.00	0.00	40,823.29
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	8,328.66	0.00	0.00	8,328.66
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	48,381.89	0.00	0.00	48,381.89
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	43,376.00	0.00	0.00	43,376.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	7,585.10	0.00	0.00	7,585.10
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	2,557.00	0.00	0.00	2,557.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	42,285.73	0.00	0.00	42,285.73
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,158.00	0.00	0.00	20,158.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	23,740.00	0.00	0.00	23,740.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	6,875.00	0.00	0.00	6,875.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	15,381.58	0.00	0.00	15,381.58
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	42,046.49	0.00	0.00	42,046.49
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	39,553.00	0.00	0.00	39,553.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,980.00	0.00	0.00	6,980.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,550.00	0.00	0.00	13,550.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	21,571.48	0.00	0.00	21,571.48
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	9,402.50	0.00	0.00	9,402.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	66,694.47	0.00	0.00	66,694.47
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	120,023.85	0.00	0.00	120,023.85
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	50,450.00	0.00	0.00	50,450.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,311.10	0.00	0.00	1,311.10
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,311.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,311.10</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,311.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,311.10</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Research &amp; Sponsored Programs</b>									
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	481.25	40.43	52.18	0.00	0.00	573.86
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	2,296.00	0.00	0.00	2,296.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>481.25</b>	<b>40.43</b>	<b>2,348.18</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869.86</b>
<b>Operations and Maintenance</b>									
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	44,020.85	0.00	0.00	44,020.85
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	12,007.57	0.00	0.00	12,007.57
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,200.00	0.00	0.00	9,200.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	73,140.00	0.00	0.00	73,140.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	75,311.00	0.00	0.00	75,311.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>221,729.42</b>	<b>0.00</b>	<b>0.00</b>	<b>221,729.42</b>
<b>No Program Code Assigned</b>									
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	121,526.79	0.00	0.00	121,526.79
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	9,189.60	0.00	0.00	9,189.60
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	40,364.01	0.00	0.00	40,364.01
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>171,080.40</b>	<b>0.00</b>	<b>0.00</b>	<b>171,080.40</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>481.25</b>	<b>40.43</b>	<b>395,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,679.68</b>
<b>*Total 1D - UNH - Durham</b>				<b>267,082,705.16</b>	<b>83,419,032.80</b>	<b>143,569,680.16</b>	<b>7,233,419.18</b>	<b>45,767,761.49</b>	<b>547,072,598.79</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	7,538.48	633.22	0.00	0.00	0.00	8,171.70
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	47,334.12	15,586.88	0.00	0.00	0.00	62,921.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	9,402.31	0.00	0.00	9,402.31
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,971.25	0.00	0.00	4,971.25
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	15,923.27	1,337.50	2,028.97	0.00	0.00	19,289.74
1GH481	Goulde Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	35,125.08	13,874.47	0.00	0.00	0.00	48,999.55
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	175.50	14.74	8,983.45	0.00	0.00	9,173.69
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	1,007.70	0.00	0.00	1,007.70
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,170,316.62	752,921.69	15,482.47	0.00	0.00	2,938,720.78
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	350,010.31	128,061.86	0.00	0.00	0.00	478,072.17
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	34,993.02	9,234.92	2,926.41	0.00	0.00	47,154.35
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	4,577.50	0.00	5,118.99	0.00	0.00	9,696.49
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	76,380.00	30,170.20	0.00	0.00	0.00	106,550.20
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	81,625.25	6,856.42	14,600.00	0.00	0.00	103,081.67
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,187.50	0.00	0.00	6,187.50
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,139.88	0.00	0.00	1,139.88
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	245,553.60	94,130.51	1,674.66	0.00	0.00	341,358.77
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	13,380.68	0.00	0.00	13,380.68
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	35,500.00	2,982.00	4,575.24	0.00	0.00	43,057.24
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	69,160.00	27,318.20	0.00	0.00	0.00	96,478.20
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	522.71	0.00	0.00	522.71
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	2,491.61	0.00	0.00	2,491.61
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	902.02	0.00	0.00	902.02
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	797.96	0.00	0.00	797.96
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	1,481.43	0.00	0.00	1,481.43
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,370.97	0.00	0.00	1,370.97
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	92.22	0.00	0.00	92.22
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	1,004.41	0.00	0.00	1,004.41
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,476.33	0.00	0.00	1,476.33
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,681.17	0.00	0.00	2,681.17
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,110.06	0.00	0.00	1,110.06

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	1,051.21	0.00	0.00	1,051.21
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	977.73	0.00	0.00	977.73
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,895.30	0.00	0.00	1,895.30
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,089.96	0.00	0.00	2,089.96
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,408.42	0.00	0.00	2,408.42
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,350.45	0.00	0.00	1,350.45
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,439.80	0.00	0.00	2,439.80
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,453.68	0.00	0.00	1,453.68
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	72.61	0.00	0.00	72.61
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	346.77	0.00	0.00	346.77
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	41,423.33	3,479.54	9,000.00	0.00	0.00	53,902.87
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	210,906.72	65,892.16	45,196.33	0.00	0.00	321,995.21
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	117,053.90	39,232.45	0.00	0.00	0.00	156,286.35
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	665.57	0.00	0.00	665.57
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,145.91	34,313.92	1,559.05	0.00	0.00	123,018.88
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>3,630,742.61</b>	<b>1,226,040.68</b>	<b>189,917.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046,700.57</b>
<b>Research &amp; Sponsored Programs</b>									
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	1,623.90	0.00	0.00	1,623.90
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>1,623.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.90</b>
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	3,840.30	0.00	0.00	3,840.30
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	18,750.00	0.00	0.00	18,750.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	25,666.80	2,156.00	334,473.56	0.00	0.00	362,296.36
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	76.62	0.00	0.00	76.62
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	95,342.35	36,791.40	11,356.32	0.00	0.00	143,490.07
1UH000	UNH Law Educational & General	UHD310	UNHL Library	502,775.09	191,095.86	701,193.99	0.00	0.00	1,395,064.94
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	329,109.35	129,998.19	35,186.56	0.00	0.00	494,294.10
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	167,326.83	64,586.83	1,779.32	0.00	0.00	233,692.98
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,120,220.42</b>	<b>424,628.28</b>	<b>1,106,656.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,651,505.37</b>
<b>Student Services</b>									
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	9,650.89	810.69	0.00	0.00	0.00	10,461.58







1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>5,847,559.32</b>	<b>2,058,577.93</b>	<b>2,751,300.27</b>	<b>288,267.10</b>	<b>0.00</b>	<b>10,945,704.62</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(529,605.89)	0.00	0.00	(529,605.89)
***Total Student Services				0.00	0.00	(529,605.89)	0.00	0.00	(529,605.89)
<b>Student Financial Aid</b>									
1LH071	LRAP-Alison Howland Curolop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL NdsI Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(529,605.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>(529,605.89)</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	532,495.93	532,495.93
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	40,824.79	40,824.79
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	64,305.98	0.00	0.00	64,305.98
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	73,240.00	0.00	0.00	73,240.00

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 12

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	(37,385.00)	0.00	0.00	(37,385.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(25,621.00)	0.00	0.00	(25,621.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>74,539.98</b>	<b>0.00</b>	<b>573,320.72</b>	<b>647,860.70</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>74,539.98</b>	<b>0.00</b>	<b>573,320.72</b>	<b>647,860.70</b>
<b>*Total 1H - UNH School of Law</b>				<b>5,847,559.32</b>	<b>2,058,577.93</b>	<b>2,296,234.36</b>	<b>288,267.10</b>	<b>573,320.72</b>	<b>11,063,959.43</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	854.30	0.00	0.00	854.30
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	6,684.05	0.00	0.00	6,684.05
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	51,823.81	20,470.45	1,762.58	0.00	0.00	74,056.84
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	18,050.00	1,516.20	11,507.53	0.00	0.00	31,073.73
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,833.79	134.39	6,321.94	0.00	0.00	9,290.12
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	6,816.80	0.00	0.00	6,816.80
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	43.31	0.00	0.00	43.31
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	90.00	0.00	0.00	90.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	473,870.12	186,712.20	7,698.40	0.00	0.00	668,280.72
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	25,966.31	1,998.56	16,332.96	0.00	0.00	44,297.83
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,395,306.97	192,588.34	28,667.82	0.00	0.00	1,616,563.13
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	245,893.70	96,273.64	33,291.02	0.00	0.00	375,458.36
1UM050	UNHM Education and General	UMBPS	Business, Politics & Security Studie	15,550.00	1,306.20	7,303.97	0.00	0.00	24,160.17
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	2,700.00	226.80	635.20	0.00	0.00	3,562.00
1UM050	UNHM Education and General	UMCISO	Computer Science	410,055.78	152,441.64	19,517.03	0.00	0.00	582,014.45
1UM050	UNHM Education and General	UMCMN0	Communication	283,763.05	111,030.66	7,896.52	0.00	0.00	402,690.23
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	5,581.65	0.00	0.00	5,581.65
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	389,089.31	153,690.55	0.00	0.00	0.00	542,779.86
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,965.00	319.20	1,686.30	0.00	0.00	5,970.50
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	77,320.03	26,860.08	0.00	0.00	0.00	104,180.11
1UM050	UNHM Education and General	UMHUMA	Humanities	57,870.00	22,858.60	0.00	0.00	0.00	80,728.60
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	278,970.01	109,123.44	23,481.13	0.00	0.00	411,574.58
1UM050	UNHM Education and General	UMLIFE	Life Sciences	11,200.00	940.80	2,810.48	0.00	0.00	14,951.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UM050	UNHM Education and General	UMMATH	Mathematics	166,880.08	65,917.60	(66.93)	0.00	0.00	232,730.75
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	179,060.11	70,436.77	256,396.07	0.00	0.00	505,892.95
1UM050	UNHM Education and General	UMPOLT	Political Science	160,339.93	63,334.43	2,450.55	0.00	0.00	226,124.91
1UM050	UNHM Education and General	UMPSYC	Psychology	332,548.34	131,356.56	9,113.29	0.00	0.00	473,018.19
1UM050	UNHM Education and General	UMSCIO	Science	573,122.79	223,720.65	66,554.85	0.00	0.00	863,398.29
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	630.00	0.00	417.31	0.00	0.00	1,047.31
1UM050	UNHM Education and General	UMSECS	Security Studies	326,450.79	119,618.18	31,905.54	0.00	0.00	477,974.51
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(22,556.40)	0.00	0.00	(22,556.40)
1WM106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>5,483,259.92</b>	<b>1,752,875.94</b>	<b>534,697.27</b>	<b>0.00</b>	<b>0.00</b>	<b>7,770,833.13</b>
<b>Research &amp; Sponsored Programs</b>									
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	70,754.28	29,929.06	44,995.83	0.00	0.00	145,679.17
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	14,999.50	1,259.98	6,369.50	0.00	0.00	22,628.98
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	500.00	42.00	0.00	0.00	0.00	542.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	1,250.00	105.00	1,500.00	0.00	0.00	2,855.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	909.40	0.00	2,436.41	0.00	0.00	3,345.81
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	3,860.30	1,144.62	4,085.62	0.00	0.00	9,090.54
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	1,710.69	143.69	936.46	0.00	0.00	2,790.84
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	1,200.00	100.80	656.90	0.00	0.00	1,957.70
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	1,000.00	84.00	547.42	0.00	0.00	1,631.42
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	28,696.98	2,410.55	22,714.97	0.00	0.00	53,822.50
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	15,222.00	1,278.65	53,533.20	0.00	0.00	70,033.85
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	18,692.45	0.00	0.00	18,692.45
14UD35	Sup35 Prion Propogation	UMSCIO	Science	16,267.33	1,366.46	8,905.07	0.00	0.00	26,538.86
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	681.25	0.00	1,113.33	0.00	0.00	1,794.58
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	22,479.86	0.00	0.00	22,479.86
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	264.00	0.00	50,381.38	0.00	0.00	50,645.38
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	871.88	0.00	440.29	0.00	0.00	1,312.17
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	10,466.42	42.00	5,845.85	0.00	0.00	16,354.27
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(18,731.76)	0.00	0.00	(18,731.76)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	11,699.41	4,948.79	5,213.97	0.00	0.00	21,862.17
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	70,754.21	29,929.07	44,995.91	0.00	0.00	145,679.19
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>251,107.65</b>	<b>72,784.67</b>	<b>277,112.66</b>	<b>0.00</b>	<b>0.00</b>	<b>601,004.98</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
<b>Academic Support</b>									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	16,298.00	0.00	0.00	16,298.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,183.97	0.00	0.00	3,183.97
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	17,832.97	0.00	0.00	17,832.97
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	858.32	0.00	0.00	858.32
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,370.00	0.00	0.00	2,370.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	938.96	0.00	0.00	938.96
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	735.00	0.00	0.00	735.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	8.00	0.00	0.00	8.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	200.00	0.00	0.00	200.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,775.00	149.10	1,930.42	0.00	0.00	3,854.52
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(16,298.00)	0.00	0.00	(16,298.00)
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	236,789.46	91,890.59	159,218.72	0.00	0.00	487,898.77
1UM050	UNHM Education and General	UMCOLR	College Relations	12,132.85	5,072.28	0.00	0.00	0.00	17,205.13
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	371,143.77	138,928.40	81,123.31	0.00	0.00	591,195.48
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	225,767.14	82,000.87	11,328.75	0.00	0.00	319,096.76
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	382,834.86	119,541.19	70,611.47	0.00	0.00	572,987.52
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	66.38	0.00	141,322.42	0.00	0.00	141,388.80
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,230,509.46	437,582.43	491,662.31	0.00	0.00	2,159,754.20
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	217.50	0.00	0.00	0.00	0.00	217.50
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	25,995.13	4,586.87	59,778.23	0.00	0.00	90,360.23
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	134.69	0.00	0.00	134.69
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,200.00	100.80	3,608.66	0.00	0.00	4,909.46
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	253,598.69	86,006.03	51,945.19	0.00	0.00	391,549.91

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 12

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UM050	UNHM Education and General	UMBUSS	Business Office	216,988.68	73,975.28	6,424.95	0.00	0.00	297,388.91
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	30,997.05	0.00	0.00	30,997.05
1UM050	UNHM Education and General	UMCOUN	Counseling Department	245,013.56	93,446.17	5,397.71	0.00	0.00	343,857.44
1UM050	UNHM Education and General	UMDISA	Disability Services	13,764.93	1,156.24	235.00	0.00	0.00	15,156.17
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	12,859.87	0.00	0.00	12,859.87
1UM050	UNHM Education and General	UMFINA	Financial Aid	83,041.77	29,734.93	4,523.73	0.00	0.00	117,300.43
1UM050	UNHM Education and General	UMFYEX	First Year Experience	160,862.72	56,134.85	11,974.08	0.00	0.00	228,971.65
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	3,032.33	0.00	0.00	3,032.33
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	102,408.46	35,509.06	6,870.29	0.00	0.00	144,787.81
1UM050	UNHM Education and General	UMORTN	Orientation	3,751.25	0.00	15,296.49	0.00	0.00	19,047.74
1UM050	UNHM Education and General	UMREGS	Registrars Office	139,305.48	51,533.42	2,950.15	0.00	0.00	193,789.05
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	64.42	0.00	0.00	64.42
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	42,943.12	15,096.47	19,371.88	0.00	0.00	77,411.47
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,289,091.29</b>	<b>447,280.12</b>	<b>235,464.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,971,836.13</b>
<b>Institutional Support</b>									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	128,962.14	47,361.40	1,069.21	0.00	0.00	177,392.75
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	(414.00)	(34.79)	4,561.98	0.00	0.00	4,113.19
1UM050	UNHM Education and General	UMMRMC	UNHM Responsibility Center	0.00	0.00	1,454,806.54	0.00	0.00	1,454,806.54
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(84,377.07)	0.00	0.00	0.00	(84,377.07)
<b>***Total Institutional Support</b>				<b>128,548.14</b>	<b>(37,050.46)</b>	<b>1,460,437.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,551,935.41</b>
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,645,706.08	112,436.68	0.00	2,758,142.76
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	141,848.42	54,293.30	78,729.39	8,088.27	0.00	282,959.38
1UM050	UNHM Education and General	UMSECR	UNHM Security	120,864.44	36,301.94	8,969.25	0.00	0.00	166,135.63
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>262,712.86</b>	<b>90,595.24</b>	<b>2,733,404.72</b>	<b>120,524.95</b>	<b>0.00</b>	<b>3,207,237.77</b>
<b>Student Financial Aid</b>									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	262,815.37	19,251.56	0.00	282,066.93
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1AM005	UNHM Housing	UMMRMC	UNHM Responsibility Center	0.00	0.00	32,927.64	0.00	0.00	32,927.64
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	47.18	0.00	0.00	47.18
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>300,090.19</b>	<b>19,251.56</b>	<b>0.00</b>	<b>319,341.75</b>





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	28,695.81	0.00	0.00	28,695.81
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	4,557.49	0.00	0.00	4,557.49
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,348.76	0.00	0.00	1,348.76
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	3,545.85	0.00	0.00	3,545.85
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	38,147.91	0.00	907,729.36	945,877.27
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>38,147.91</b>	<b>0.00</b>	<b>907,729.36</b>	<b>945,877.27</b>
<b>*Total 1M - UNH - Manchester</b>				<b>8,645,229.32</b>	<b>2,764,067.94</b>	<b>6,071,017.51</b>	<b>139,776.51</b>	<b>907,729.36</b>	<b>18,527,820.64</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	1,560.00	38.64	35,645.26	0.00	0.00	37,243.90
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	140,343.53	53,215.43	554,214.46	0.00	0.00	747,773.42
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	123,833.15	25,004.68	22,560.95	0.00	0.00	171,398.78
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	23,273.26	0.00	0.00	23,273.26
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	47,479.96	0.00	0.00	47,479.96
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	(1,850.03)	0.00	0.00	0.00	0.00	(1,850.03)
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	3,624.32	304.44	25,916.57	0.00	0.00	29,845.33
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	1,475.00	123.90	9,638.56	0.00	0.00	11,237.46
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	43,625.67	3,665.18	8,590.16	0.00	0.00	55,881.01
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	2,427.68	0.00	0.00	2,427.68
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	840.87	0.00	0.00	840.87
5DH123	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	425.00	35.70	7,615.32	0.00	0.00	8,076.02
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	500.00	42.00	0.00	0.00	0.00	542.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	90,985.00	7,642.75	100,954.47	0.00	0.00	199,582.22
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	122,153.20	36,773.66	14,816.55	0.00	0.00	173,743.41
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.02	0.00	0.00	0.02
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	20.59	0.00	0.00	20.59
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	2,896.76	0.00	0.00	2,896.76
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	1,650.00	0.00	0.00	1,650.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	853.80	0.00	0.00	853.80
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	50,209.95	0.00	0.00	50,209.95
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	678.00	0.00	0.00	678.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	32.08	0.00	0.00	32.08
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	425.62	0.00	0.00	425.62
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	11,070.81	0.00	0.00	11,070.81
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	13,159.23	0.00	0.00	13,159.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,630.87	0.00	0.00	1,630.87
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	568.06	0.00	0.00	568.06
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	11,729.36	265.44	9,881.40	0.00	0.00	21,876.20
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	6,814.14	22.50	0.00	0.00	0.00	6,836.64
5GA122	CALL Prgram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	851.71	0.00	0.00	851.71
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	3,698.00	310.65	4,209.66	0.00	0.00	8,218.31
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	952.19	0.00	0.00	952.19
5GH103	Art Gift	KHBART	Art	0.00	0.00	3,370.89	0.00	0.00	3,370.89
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	75.85	0.00	650.00	0.00	0.00	725.85
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	180.00	0.00	0.00	180.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	65,360.40	25,817.40	10,639.03	0.00	0.00	101,816.83
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	65,115.00	0.00	0.00	65,115.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	74.72	0.00	0.00	74.72
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	27.25	0.00	0.00	27.25
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	8,559.82	0.00	0.00	8,559.82
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	498.00	0.00	0.00	498.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	(455.40)	0.00	0.00	(455.40)
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	14.00	0.00	0.00	14.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	10,940.00	918.96	844.05	0.00	0.00	12,703.01
5U0000	Keene General Operating	KACWRT	Writing Center	42,380.13	2,393.97	2,453.69	0.00	0.00	47,227.79
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	260,038.00	76,821.76	23,757.19	0.00	0.00	360,616.95
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	292,677.35	24,584.88	4,103.11	0.00	0.00	321,365.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KFARES	Institutional Research	193,419.35	76,400.55	4,280.60	0.00	0.00	274,100.50
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	1,250.00	105.00	112,696.10	0.00	0.00	114,051.10
5U0000	Keene General Operating	KHBART	Art	985,188.52	308,463.92	55,478.49	0.00	0.00	1,349,130.93
5U0000	Keene General Operating	KHCENG	English	922,707.60	336,451.00	2,841.08	0.00	0.00	1,261,999.68
5U0000	Keene General Operating	KHDHST	History	634,235.09	227,227.26	1,443.24	0.00	0.00	862,905.59
5U0000	Keene General Operating	KHEMDR	Modern Languages	457,789.62	151,405.43	16,719.11	0.00	0.00	625,914.16
5U0000	Keene General Operating	KHFAMS	American Studies	23,655.54	4,744.02	920.44	0.00	0.00	29,320.00
5U0000	Keene General Operating	KHJMUS	Music	1,270,623.39	358,562.89	37,074.38	0.00	0.00	1,666,260.66
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	653,157.80	198,644.35	37,272.20	0.00	0.00	889,074.35
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	543,384.17	158,872.50	6,611.11	0.00	0.00	708,867.78
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	893,655.74	304,821.11	2,416.67	0.00	0.00	1,200,893.52
5U0000	Keene General Operating	KHPJRN	Journalism	334,162.69	123,739.40	18,474.34	0.00	0.00	476,376.43
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	206,259.20	74,517.16	1,990.61	0.00	0.00	282,766.97
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	266,819.69	94,580.28	2,549.53	0.00	0.00	363,949.50
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	14,775.94	1,222.37	95,041.88	0.00	0.00	111,040.19
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	4,969.00	417.40	18,976.81	0.00	0.00	24,363.21
5U0000	Keene General Operating	KPBESE	Education	1,228,151.88	440,002.79	8,732.34	0.00	0.00	1,676,887.01
5U0000	Keene General Operating	KPCHSC	Health Science	863,244.92	309,003.56	13,816.20	0.00	0.00	1,186,064.68
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	583,072.13	177,401.40	70,407.76	0.00	0.00	830,881.29
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	733,774.63	235,060.97	18,517.72	0.00	0.00	987,353.32
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	50,374.23	15,072.19	13,782.57	0.00	0.00	79,228.99
5U0000	Keene General Operating	KPETGS	TEGS	240,106.42	79,135.14	56,037.89	0.00	0.00	375,279.45
5U0000	Keene General Operating	KPFPEF	Physical Education	729,051.48	271,634.63	17,356.94	0.00	0.00	1,018,043.05
5U0000	Keene General Operating	KPGCDC	Child Development Center	552,236.55	202,164.09	21,821.05	0.00	0.00	776,221.69
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	258,873.39	83,816.74	12,029.86	0.00	0.00	354,719.99
5U0000	Keene General Operating	KPLNUR	Nursing Program	427,832.78	156,431.97	69,456.36	0.00	0.00	653,721.11
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	196,922.41	39,866.94	163,553.17	0.00	0.00	400,342.52
5U0000	Keene General Operating	KSBASC	Biology	796,901.55	295,236.71	33,727.80	0.00	0.00	1,125,866.06
5U0000	Keene General Operating	KSCCSC	Chemistry	509,683.86	184,907.69	17,880.96	0.00	0.00	712,472.51
5U0000	Keene General Operating	KSDUSC	Computer Science	423,424.27	150,569.50	3,731.18	0.00	0.00	577,724.95
5U0000	Keene General Operating	KSEESC	Economics	368,659.31	143,770.89	3,939.83	0.00	0.00	516,370.03
5U0000	Keene General Operating	KSFNSC	Environmental Studies	528,052.46	165,364.33	11,373.64	0.00	0.00	704,790.43
5U0000	Keene General Operating	KSGRSC	Geology	51,240.00	20,165.16	2,163.46	0.00	0.00	73,568.62
5U0000	Keene General Operating	KSHGSC	Geography	382,751.43	144,625.64	3,616.82	0.00	0.00	530,993.89
5U0000	Keene General Operating	KSJTSC	Management	743,619.47	278,138.71	5,399.20	0.00	0.00	1,027,157.38
5U0000	Keene General Operating	KSKMSC	Mathematics	858,524.27	298,762.64	7,654.16	0.00	0.00	1,164,941.07
5U0000	Keene General Operating	KSMHSC	Physics	255,245.35	67,431.94	4,362.33	0.00	0.00	327,039.62
5U0000	Keene General Operating	KSNPSC	Political Science	258,336.37	99,599.33	3,401.37	0.00	0.00	361,337.07
5U0000	Keene General Operating	KSPYSC	Psychology	1,021,206.66	369,136.05	11,500.65	0.00	0.00	1,401,843.36
5U0000	Keene General Operating	KSQSSG	Sociology	862,210.73	308,792.10	5,385.16	0.00	0.00	1,176,387.99
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	7,641.32	2,807.95	0.00	0.00	0.00	10,449.27
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	14,651.35	29.40	0.00	0.00	0.00	14,680.75
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,211.59)	0.00	0.00	(8,211.59)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>21,572,230.63</b>	<b>7,217,085.04</b>	<b>2,059,119.59</b>	<b>0.00</b>	<b>0.00</b>	<b>30,848,435.26</b>

















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,939.48	0.00	0.00	4,939.48
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	800.00	0.00	0.00	800.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	2,000.02	168.00	8,231.98	0.00	0.00	10,400.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(18,433.35)	0.00	0.00	(18,433.35)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	5,500.04	462.00	8,244.37	0.00	0.00	14,206.41
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,958.54	0.00	0.00	3,958.54
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	(29.05)	0.00	0.00	(29.05)
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	110.00	0.00	0.00	110.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	(1,700.00)	0.00	0.00	(1,700.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,095.34	0.00	0.00	5,095.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	406.00	0.00	0.00	406.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	277.95	0.00	0.00	277.95
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	544.66	0.00	0.00	544.66
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	300.00	0.00	0.00	300.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	50.00	0.00	0.00	50.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	3,150.13	180.13	16,125.39	0.00	0.00	19,455.65
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	1,000.00	84.00	31,588.84	0.00	0.00	32,672.84
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	648.04	0.00	0.00	648.04
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,877.40	0.00	0.00	2,877.40
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,692.37	0.00	0.00	1,692.37
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	23,001.18	9,085.26	10,160.50	0.00	0.00	42,246.94
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESSE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	2,956.00	0.00	0.00	0.00	0.00	2,956.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	99,814.63	39,426.82	0.00	0.00	0.00	139,241.45
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	25,680.83	2,157.30	8,759.74	0.00	0.00	36,597.87
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	549,261.92	210,604.50	50,288.90	0.00	0.00	810,155.32
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	28,373.78	2,383.39	6,391.12	0.00	0.00	37,148.29
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	111,313.12	43,968.74	0.00	0.00	0.00	155,281.86
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	66,041.85	21,614.93	4,435.27	0.00	0.00	92,092.05
5U0000	Keene General Operating	KACCCE	Ctr Excellence Learning & Teaching	52,807.82	17,508.96	526.24	0.00	0.00	70,843.02
5U0000	Keene General Operating	KACHNR	Honors Program	8,437.03	708.72	6,237.78	0.00	0.00	15,383.53
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	208,779.89	17,537.27	708.19	0.00	0.00	227,025.35
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	545,927.70	192,495.61	346,897.27	0.00	0.00	1,085,320.58
5U0000	Keene General Operating	KGANEA	NEASC	5,025.00	422.10	14,018.41	0.00	0.00	19,465.51
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	361,841.10	142,760.74	623.26	0.00	0.00	505,225.10
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	5,842.89	490.82	49,880.51	0.00	0.00	56,214.22
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	281,507.37	97,047.90	10,991.20	0.00	0.00	389,546.47
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	95,688.62	31,699.88	3,238.49	0.00	0.00	130,626.99





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	95,879.95	37,872.40	12,805.02	0.00	0.00	146,557.37
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,000.00	420.00	1,706.98	0.00	0.00	7,126.98
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	26,199.10	7,496.07	271,831.89	0.00	0.00	305,527.06
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	53,585.86	18,611.29	18,804.59	0.00	0.00	91,001.74
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	64,023.75	22,225.82	31,195.02	0.00	0.00	117,444.59
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	69,209.92	23,137.88	18,817.60	0.00	0.00	111,165.40
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	32,367.26	10,480.65	10,562.97	0.00	0.00	53,410.88
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	62,583.12	5,257.02	15,163.79	0.00	0.00	83,003.93
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	49,688.31	17,497.16	5,863.97	0.00	0.00	73,049.44
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,850.88	16,758.06	11,637.65	0.00	0.00	78,246.59
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	84,126.07	29,772.73	16,043.98	0.00	0.00	129,942.78
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	32,367.29	10,480.65	10,011.19	0.00	0.00	52,859.13
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	57,284.51	19,640.37	10,022.30	0.00	0.00	86,947.18
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	48,134.92	17,018.28	19,116.24	0.00	0.00	84,269.44
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	72,310.37	25,172.56	12,290.04	0.00	0.00	109,772.97
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	7,059.68	592.99	6,472.73	0.00	0.00	14,125.40
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	54,753.24	19,063.85	9,004.69	0.00	0.00	82,821.78
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	1,020.00	0.00	0.00	1,020.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	31,178.98	0.00	0.00	31,178.98
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	5,090.00	427.56	38,341.78	0.00	0.00	43,859.34
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,700.00	646.82	8,402.55	0.00	0.00	16,749.37
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	210.00	17.64	0.00	0.00	0.00	227.64
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	144.38	0.00	0.00	144.38
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,078.00	258.57	27,911.55	0.00	0.00	31,248.12
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,546.33	213.89	4,116.89	0.00	0.00	6,877.11
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	40.00	0.00	0.00	40.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	6,538.39	0.00	0.00	6,538.39
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	491.73	41.32	80.27	0.00	0.00	613.32
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	4,341.73	0.00	0.00	4,341.73
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	10,874.45	0.00	0.00	10,874.45
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1.42	0.00	0.00	1.42
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	32,618.18	0.00	0.00	32,618.18
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	18,766.22	0.00	0.00	18,766.22
5DJ118	Fundraising-women's lacrosse	KJCWSC	Women's Soccer	0.00	0.00	(281.93)	0.00	0.00	(281.93)
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	23,800.00	1,999.20	12,619.05	0.00	0.00	38,418.25
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	(22.50)	0.00	0.00	(22.50)
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	116.25	0.00	0.00	116.25
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,000.00	588.00	5,164.25	0.00	0.00	12,752.25
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	8,041.89	0.00	0.00	8,041.89
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,133.00	0.00	0.00	2,133.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	9,066.61	0.00	0.00	9,066.61
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	8,575.92	0.00	0.00	8,575.92
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	4,811.47	0.00	0.00	4,811.47
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,850.11	0.00	0.00	4,850.11
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,116.26	0.00	0.00	2,116.26
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	624.00	0.00	0.00	624.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	9,079.24	0.00	0.00	9,079.24
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	7,658.45	0.00	0.00	7,658.45
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,425.11	0.00	0.00	5,425.11
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,903.13	0.00	0.00	3,903.13
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	492.23	0.00	0.00	492.23
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	1.91	0.00	0.00	1.91
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	15.80	0.00	0.00	15.80
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	3,806.10	0.00	0.00	3,806.10
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	27.98	0.00	0.00	27.98
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	64,954.64	0.00	0.00	64,954.64
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	40.00	0.00	0.00	40.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	4,113.65	0.00	0.00	4,113.65
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	2,043.20	0.00	0.00	2,043.20
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	46.46	0.00	0.00	46.46
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	5,625.50	0.00	0.00	5,625.50
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	913.40	0.00	0.00	913.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	2,102.25	0.00	0.00	2,102.25
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,365.07	0.00	0.00	4,365.07
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	300.00	0.00	0.00	300.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,581.45	0.00	0.00	2,581.45
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	826.68	0.00	0.00	826.68
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	2,434.52	0.00	0.00	2,434.52
5DR302	KSC Student Activity Fee	KRDCCM	Computer Science Club	0.00	0.00	467.92	0.00	0.00	467.92
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	9,030.70	0.00	0.00	9,030.70
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	66,809.35	0.00	0.00	66,809.35
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	19,817.00	0.00	0.00	19,817.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,290.82	0.00	0.00	1,290.82



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,921.20	0.00	0.00	4,921.20
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,093.08	0.00	0.00	1,093.08
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	1,500.00	126.00	4,433.51	0.00	0.00	6,059.51
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	558.70	0.00	0.00	558.70
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	451.16	0.00	0.00	451.16
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	625.05	52.50	84,888.68	0.00	0.00	85,566.23
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	263.00	0.00	0.00	263.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	1,025.00	86.10	10,997.52	0.00	0.00	12,108.62
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,851.16	0.00	0.00	3,851.16
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	1,073.38	0.00	0.00	1,073.38
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	6,340.00	532.56	23,549.91	0.00	0.00	30,422.47
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,500.98	0.00	9,942.05	0.00	0.00	17,443.03
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,312.50	194.25	2,300.99	0.00	0.00	4,807.74
5DR302	KSC Student Activity Fee	KRDXFT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	735.00	61.74	0.00	0.00	0.00	796.74
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	31.73	0.00	0.00	31.73
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	457.03	0.00	0.00	457.03
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	18,448.44	0.00	0.00	18,448.44
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	481.35	0.00	0.00	481.35
5DR304	Student Activities-Equinox	KRDEQU	Equinox	21,416.08	740.52	57,746.45	0.00	0.00	79,903.05
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(392.02)	0.00	0.00	(392.02)
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(3.61)	0.00	0.00	(3.61)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	150.00	0.00	0.00	150.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(64.99)	0.00	0.00	(64.99)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(37.00)	0.00	0.00	(37.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,748.82	0.00	0.00	4,748.82
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	8,551.36	0.00	0.00	8,551.36
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,944.00	0.00	0.00	1,944.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	12.82	0.00	0.00	12.82
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	12,912.00	0.00	0.00	12,912.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	7,988.91	0.00	0.00	7,988.91
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	1,690.00	141.96	(54.03)	0.00	0.00	1,777.93
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,775.64	0.00	0.00	2,775.64
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	2,809.62	0.00	0.00	2,809.62
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	4,412.80	0.00	0.00	4,412.80
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	8,753.00	0.00	0.00	8,753.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,604.50	0.00	0.00	4,604.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	5,575.35	0.00	0.00	5,575.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,155.29	0.00	0.00	2,155.29
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	46,360.05	0.00	0.00	46,360.05
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	5,414.44	0.00	0.00	5,414.44
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	311.49	0.00	0.00	311.49
5U0000	Keene General Operating	KABREG	Registrar	282,949.48	107,288.34	12,628.70	0.00	0.00	402,866.52
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(83.08)	0.00	0.00	0.00	0.00	(83.08)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	99,694.76	37,354.90	42,272.98	0.00	0.00	179,322.64
5U0000	Keene General Operating	KEDSPE	KSC Special Events	31,005.07	11,293.80	154,728.80	0.00	0.00	197,027.67
5U0000	Keene General Operating	KFBSPB	Student Accounts	149,091.60	57,228.24	53,166.88	0.00	0.00	259,486.72
5U0000	Keene General Operating	KJANCA	NCAA-Admin	238,336.66	48,626.92	12,340.40	0.00	0.00	299,303.98
5U0000	Keene General Operating	KJDREC	Recreation	13,823.57	0.00	0.00	0.00	0.00	13,823.57
5U0000	Keene General Operating	KRAADA	Office of Disability Services	240,754.09	86,493.70	7,911.02	0.00	0.00	335,158.81
5U0000	Keene General Operating	KRAADM	Admissions	627,712.34	231,773.26	293,964.40	0.00	0.00	1,153,450.00
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	419.00	0.00	0.00	419.00
5U0000	Keene General Operating	KRADEA	Dean of Students	146,563.04	57,371.70	574.59	0.00	0.00	204,509.33
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	0.63	0.00	0.00	0.63
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,486.31	0.00	0.00	1,486.31
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	6,152.85	0.00	0.00	6,152.85
5U0000	Keene General Operating	KRASAF	Safety and Security	555,957.63	197,813.63	(1,799.25)	0.00	0.00	751,972.01
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	303,209.98	119,768.02	58,076.89	0.00	0.00	481,054.89
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	10.20	0.00	0.00	10.20
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	386,398.97	149,006.75	14,971.71	0.00	0.00	550,377.43
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	12,196.94	0.00	0.00	12,196.94
5U0000	Keene General Operating	KRENEW	Orientation Program	225,572.67	30,984.30	134,462.94	0.00	0.00	391,019.91
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	142,595.75	56,325.42	89,577.50	0.00	0.00	288,498.67
5U0000	Keene General Operating	KRESFF	Financial Aid Office	377,738.69	139,642.68	22,524.36	0.00	0.00	539,905.73
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>5,098,898.86</b>	<b>1,644,033.21</b>	<b>2,607,342.97</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350,275.04</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(37,744.37)	0.00	0.00	0.00	(37,744.37)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(9,590.00)	0.00	0.00	(9,590.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	1,414.63	0.00	0.00	1,414.63
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	362.40	0.00	0.00	362.40
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	140.00	11.76	794.19	0.00	0.00	945.95
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	89.73	0.00	0.00	89.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	45,422.00	3,815.46	4,965.00	0.00	0.00	54,202.46
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	9,780.00	821.52	0.00	0.00	0.00	10,601.52
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	16,386.21	0.00	0.00	16,386.21
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	59.27	0.00	0.00	59.27
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	24,388.35	1,790.16	13,722.62	0.00	0.00	39,901.13
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	3,137.00	215.21	(1,685.00)	0.00	0.00	1,667.21
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	24,000.00	0.00	0.00	24,000.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	5.97	0.00	0.00	5.97
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(103,483.94)	0.00	0.00	(103,483.94)
5DF112	Print and Mail Services	KFBMAL	Mail Services	12,740.96	0.00	128,782.88	0.00	0.00	141,523.84
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(216,340.32)	0.00	0.00	(216,340.32)
5DF112	Print and Mail Services	KFBPRT	Print Services	31,661.95	11,672.39	140,441.45	0.00	0.00	183,775.79
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DGFNR	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	26,204.68	8,681.90	(95,121.71)	0.00	0.00	(60,235.13)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	650,370.70	0.00	0.00	0.00	650,370.70
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	84,680.00	0.00	0.00	0.00	84,680.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,579.52	0.00	0.00	5,579.52
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	17,760.80	1,437.59	4,002.65	0.00	0.00	23,201.04
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	100.80	0.00	0.00	0.00	0.00	100.80
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	12.00	0.00	0.00	12.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	1,358.23	0.00	0.00	1,358.23
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	2,358.63	0.00	0.00	2,358.63
5U0000	Keene General Operating	KCAPRE	President's Office	471,007.03	173,190.12	84,830.26	0.00	0.00	729,027.41
5U0000	Keene General Operating	KCCHUR	Human Resources	372,015.53	134,084.99	52,393.79	0.00	0.00	558,494.31
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	149.74	0.00	0.00	149.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KCFDMC	Diversity Office	238,469.29	92,572.03	40,031.00	0.00	0.00	371,072.32
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	3,877.60	0.00	0.00	3,877.60
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	508,462.05	200,736.68	61,129.63	0.00	0.00	770,328.36
5U0000	Keene General Operating	KEDADV	Development	389,165.37	134,873.85	95,025.13	0.00	0.00	619,064.35
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	66,008.10	22,710.94	6,517.85	0.00	0.00	95,236.89
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	29,095.00	10,556.00	25,485.80	0.00	0.00	65,136.80
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	273,255.78	0.00	0.00	273,255.78
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	230,024.99	89,286.05	61,844.14	0.00	0.00	381,155.18
5U0000	Keene General Operating	KFBBUS	Business Office	302,864.71	112,006.50	4,122.62	0.00	0.00	418,993.83
5U0000	Keene General Operating	KFBMAL	Mail Services	76,907.01	29,024.36	0.00	0.00	0.00	105,931.37
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	471.43	0.00	0.00	471.43
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	2,331.92	0.00	0.00	2,331.92
5U0000	Keene General Operating	KFCADM	Admin Information Services	644,575.91	254,607.51	741,088.01	0.00	0.00	1,640,271.43
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(993,668.04)	0.00	0.00	(993,668.04)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,557,651.00	0.00	0.00	2,557,651.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	51.88	0.00	324,566.87	0.00	0.00	324,618.75
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	382,943.50	32,167.26	0.00	0.00	0.00	415,110.76
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(126,750.00)	0.00	0.00	0.00	(126,750.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	12.12	0.00	0.00	12.12
5U0000	Keene General Operating	KGASRC	General Searches	6,857.88	576.06	73,123.62	0.00	0.00	80,557.56
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,355.00	0.00	0.00	2,355.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	5,130.00	0.00	0.00	5,130.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(643,319.63)	0.00	0.00	0.00	(643,319.63)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>3,889,784.79</b>	<b>1,242,075.04</b>	<b>3,344,674.48</b>	<b>0.00</b>	<b>0.00</b>	<b>8,476,534.31</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,877.83	0.00	0.00	2,877.83
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	1,914.72	0.00	0.00	1,914.72
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	350.00	0.00	0.00	350.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	135,085.78	30,901.37	17,297.01	0.00	0.00	183,284.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	454,394.41	174,970.73	123,773.52	0.00	0.00	753,138.66
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	333,210.85	123,135.31	108,311.57	0.00	0.00	564,657.73
5U0000	Keene General Operating	KTACST	Central Stores Receiving	97,999.39	37,190.04	20,136.20	0.00	0.00	155,325.63
5U0000	Keene General Operating	KTACUS	Custodial Service	8,534.00	716.84	2,141,472.69	0.00	0.00	2,150,723.53
5U0000	Keene General Operating	KTAECT	Electrical	154,919.99	55,903.07	153,664.50	0.00	0.00	364,487.56
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	414,960.15	153,372.44	76,254.48	0.00	0.00	644,587.07
5U0000	Keene General Operating	KTAMEC	Mechanical	160,099.48	58,485.21	137,103.94	0.00	0.00	355,688.63
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,064,001.77)	0.00	0.00	(8,064,001.77)
5U0000	Keene General Operating	KTAUTY	Utility	251,164.85	88,087.42	1,291,995.49	4,377,815.09	0.00	6,009,062.85
5U0000	Keene General Operating	KTAVEH	Vehicle	54,136.98	19,281.43	126,320.85	0.00	0.00	199,739.26
5U0000	Keene General Operating	PSCP01	University Police	1,824.00	0.00	0.00	0.00	0.00	1,824.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(12,600.00)	0.00	0.00	(12,600.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>2,066,329.88</b>	<b>742,043.86</b>	<b>(3,875,128.97)</b>	<b>4,377,815.09</b>	<b>0.00</b>	<b>3,311,059.86</b>
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3,860.46	0.00	0.00	3,860.46
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>3,860.46</b>	<b>0.00</b>	<b>0.00</b>	<b>3,860.46</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(34,566.38)	0.00	0.00	(34,566.38)
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	493,853.42	83,719.94	632,661.77	10,206.49	0.00	1,220,441.62
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	31,191.57	4,993.52	40,564.81	0.00	0.00	76,749.90
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	27,219.69	2,286.46	20,663.89	0.00	0.00	50,170.04
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	950.50	0.00	0.00	950.50
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(860.19)	0.00	0.00	(860.19)
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	412,493.40	142,273.55	473,113.67	94.99	0.00	1,027,975.61
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	107,137.92	0.00	0.00	107,137.92



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AJ100	Intramural Recreation	KJDREC	Recreation	335,987.27	96,646.29	516,879.37	0.00	0.00	949,512.93
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	1,030.84	86.59	9,298.00	0.00	0.00	10,415.43
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	83,704.94	24,345.99	167,002.34	0.00	0.00	275,053.27
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	531,380.97	168,310.23	708,229.31	0.00	0.00	1,407,920.51
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,602.54	302.60	6,932.21	4,405.44	0.00	15,242.79
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	(300.00)	0.00	0.00	(300.00)
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	47,305.92	0.00	0.00	47,305.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	5,538.48	2,187.68	560.19	0.00	0.00	8,286.35
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	(36,774.68)	0.00	0.00	(36,774.68)
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	10.75	0.00	0.00	10.75
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	229.99	0.00	0.00	229.99
5AR200	Residence Life	KRBRES	Residential Life	858,705.34	300,478.00	6,910,076.69	0.00	0.00	8,069,260.03
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	73,751.09	0.00	0.00	73,751.09
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	1,755.79	0.00	0.00	1,755.79
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	79,338.15	0.00	0.00	79,338.15
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	60,617.47	0.00	0.00	60,617.47
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	17,696.91	0.00	17,696.91
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,055.96	0.00	0.00	1,055.96
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	25.46	0.00	0.00	25.46
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,520.35	0.00	0.00	1,520.35
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	953.38	0.00	0.00	953.38
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,225.94	0.00	0.00	1,225.94
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	2,404.48	0.00	0.00	2,404.48
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	2,470.55	0.00	0.00	2,470.55
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	39.00	0.00	0.00	39.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	1,082.75	0.00	0.00	1,082.75
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	1,655.53	0.00	0.00	1,655.53
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	15.00	0.00	0.00	15.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	3,310.80	0.00	0.00	3,310.80
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	21.96	0.00	0.00	21.96
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	2,032.37	0.00	0.00	2,032.37
5AR217	Dining	KRBDNG	Dining Services	11,894.16	4,698.25	7,330,921.25	0.00	0.00	7,347,513.66
5AR217	Dining	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	345,804.39	133,173.21	196,711.59	0.00	0.00	675,689.19
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	86.11	0.00	0.00	86.11
5AR301	Counseling Center	KRACNS	Counseling	446,416.36	174,416.49	94,801.04	0.00	0.00	715,633.89
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>3,588,823.37</b>	<b>1,137,918.80</b>	<b>16,698,682.10</b>	<b>32,403.83</b>	<b>0.00</b>	<b>21,457,828.10</b>
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	5,162.22	433.62	3,097.34	0.00	0.00	8,693.18



















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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 12

#RECURSIVE

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>767,554.28</b>	<b>0.00</b>	<b>8,415,508.55</b>	<b>9,183,062.83</b>
<b>*Total 5K - Keene State College</b>				<b>42,091,602.45</b>	<b>13,926,139.52</b>	<b>24,866,955.57</b>	<b>4,410,218.92</b>	<b>8,415,508.55</b>	<b>93,710,425.01</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PAAAF1	Provost Office	0.00	0.00	920.99	0.00	0.00	920.99
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	(147.46)	0.00	0.00	(147.46)
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAAAF1	Provost Office	0.00	0.00	1,489.47	0.00	0.00	1,489.47
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carrier FY19 RAC	PAAAF1	Provost Office	3,724.09	1,471.00	730.16	0.00	0.00	5,925.25
6DAF05	Carrier FY19 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Doner FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	490.00	41.16	0.00	0.00	0.00	531.16
6DAF06	Doner FY19 RAC	PAAAF1	Provost Office	0.00	0.00	59.98	0.00	0.00	59.98
6DAF06	Doner FY19 RAC	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Green FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	5,500.06	0.00	0.00	0.00	0.00	5,500.06
6DAF07	Green FY19 RAC	PAAAF1	Provost Office	0.00	0.00	351.48	0.00	0.00	351.48
6DAF08	Jolles FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	72.00	0.00	0.00	72.00
6DAF08	Jolles FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	312.50	26.25	0.00	0.00	0.00	338.75
6DAF08	Jolles FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Jolles FY19 RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Kelsey FY19 RAC	PA3XD1	Exploration and Discovery	1,677.01	0.00	3,572.49	0.00	0.00	5,249.50
6DAF09	Kelsey FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	428.53	0.00	0.00	428.53
6DAF09	Kelsey FY19 RAC	PAAAF1	Provost Office	0.00	0.00	92.45	0.00	0.00	92.45
6DAF11	Stoughton FY19 RAC	PA3XDG	Exploration and Discovery1Grants	68.00	0.00	0.00	0.00	0.00	68.00
6DAF11	Stoughton FY19 RAC	PAAAF1	Provost Office	3,708.41	302.41	0.00	0.00	0.00	4,010.82
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	4,417.36	277.20	0.00	0.00	0.00	4,694.56
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	2,656.00	0.00	0.00	2,656.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	33,761.08	13,335.65	0.00	0.00	0.00	47,096.73
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	21,000.10	0.00	908.01	0.00	0.00	21,908.11
6DAHGA	HHE Athletic Training Grad Asst	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	75.00	6.30	182.10	0.00	0.00	263.40
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	9,105.70	0.00	0.00	9,105.70
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	1,040.00	0.00	885.48	0.00	0.00	1,925.48
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	517.00	0.00	0.00	517.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	9,500.00	0.00	0.00	9,500.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	506.82	0.00	0.00	506.82
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	1,229.16	0.00	0.00	1,229.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	322.95	0.00	0.00	322.95
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	2,400.00	201.60	9,000.00	0.00	0.00	11,601.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAPMN	Piano Monster	PTACCT	Accounting Admin	4,810.00	404.04	(1,489.61)	0.00	0.00	3,724.43
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	845.00	0.00	0.00	845.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	2,770.00	0.00	0.00	2,770.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	2,500.00	210.00	43,677.23	0.00	0.00	46,387.23
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	1,360.41	0.00	0.00	1,360.41
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technologies	0.00	0.00	11,166.33	0.00	0.00	11,166.33
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	25,093.20	0.00	0.00	25,093.20
6DFSAW	Study Away Programs	PFBURS	Student Financial Services	0.00	0.00	25.00	0.00	0.00	25.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	27,161.80	10,703.30	0.00	0.00	0.00	37,865.10
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	3,040.44	0.00	0.00	3,040.44
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	18,148.00	0.00	0.00	18,148.00
6DGRIF	PSU Restructuring Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,359.00)	0.00	0.00	(8,359.00)
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	3,584.00	0.00	0.00	3,584.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	15,422.32	0.00	0.00	15,422.32
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	1,875.50	0.00	47,554.99	0.00	0.00	49,430.49
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	3,711.36	0.00	0.00	3,711.36
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	1,978.20	0.00	0.00	1,978.20











6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	13,198.60	439.28	7,866.98	0.00	0.00	21,504.86
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	5,905.47	0.00	0.00	5,905.47
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyrn M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyng Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PANS01	ASC Grant - Cordeira J	1,375.00	115.50	48,930.82	0.00	0.00	50,421.32
647023	Engaging Students In Geosciences	PA7TEG	Tour. Envir & Sust. Devel.-Grants	12,846.97	2,656.28	24,316.10	0.00	0.00	39,819.35















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00	
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00	
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00	
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00	
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00	
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00	
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	42,553.88	5,044.92	72,293.15	0.00	0.00	119,891.95	
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93,200.00	0.00	0.00	93,200.00	
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	60,853.24	19,532.48	275,733.05	0.00	0.00	356,118.77	
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	32,157.24	11,286.20	24,894.78	0.00	0.00	68,338.22	
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	463.02	0.00	0.00	463.02	
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,707.50	546.57	4,797.32	0.00	0.00	12,051.39	
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00	
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00	
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	1,059.00	88.96	600.45	0.00	0.00	1,748.41	
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour. Envir & Sust. Devel.-Grants	4,494.88	377.57	2,548.60	0.00	0.00	7,421.05	
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	4,987.89	418.98	0.00	0.00	0.00	5,406.87	
6DACFL	Indir Cost Share-Res&Innov 003	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
6DAEMK	Indir Cost Share-Res&Innov 011	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00	
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	7,002.94	0.00	0.00	7,002.94	
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	6,750.00	567.00	119,035.48	0.00	0.00	126,352.48	
6DGGTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
6GAENV	Center for the Environment	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	750.00	0.00	0.00	750.00	
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	83.88	0.00	0.00	83.88	
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00	
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Research & Sponsored Programs				768,552.93	147,115.79	1,704,965.55	0.00	0.00	2,620,634.27	
<b>Public Service</b>										
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(19,360.00)	0.00	0.00	(19,360.00)	
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00	
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	290.00	24.36	0.00	0.00	0.00	314.36	
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00	
6DGGTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	780.00	65.52	0.00	0.00	0.00	845.52	
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	22,799.72	0.00	0.00	22,799.72	
6GAETC	Ed Theatre Collaborative Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	40,859.55	0.00	0.00	40,859.55	
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00	
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00	
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns							
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	43.60	0.00	0.00	43.60	
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	5,000.05	419.98	0.00	0.00	0.00	5,420.03	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	1,018.97	0.00	0.00	1,018.97
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	56,747.75	22,415.35	2,252.58	0.00	0.00	81,415.68
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	85,028.35	10,120.14	7,561.66	0.00	0.00	102,710.15
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	10,256.97	4,052.02	0.00	0.00	0.00	14,308.99
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>158,103.12</b>	<b>37,097.37</b>	<b>55,176.08</b>	<b>0.00</b>	<b>0.00</b>	<b>250,376.57</b>
<b>Academic Support</b>									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	2,744.50	0.00	0.00	2,744.50
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(71,051.35)	0.00	0.00	(71,051.35)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	Business Program Innovations	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	Business Program Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5IE1	Innovation & Entrep.	0.00	0.00	944.58	0.00	0.00	944.58
6DACFR	Business Program Events	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PA1AT1	Arts & Technologies	0.00	0.00	30,387.61	0.00	0.00	30,387.61
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1AT1	Arts & Technologies	250.00	21.00	36,444.63	0.00	0.00	36,715.63
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DAECO	ICE-ECO House	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	12,034.93	0.00	0.00	12,034.93
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6DAMTD	Music Theatre Dance Spec Projs	PA1AT1	Arts & Technologies	0.00	0.00	929.09	0.00	0.00	929.09
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	45.00	0.00	0.00	45.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	5,035.82	0.00	0.00	5,035.82
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PA1AT1	Arts & Technologies	0.00	0.00	220.15	0.00	0.00	220.15



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	2,638.83	0.00	0.00	2,638.83
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	750.00	0.00	0.00	0.00	0.00	750.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	288.00	0.00	0.00	288.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	4,943.35	0.00	0.00	4,943.35
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	1,329.14	0.00	0.00	1,329.14
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	4,680.00	0.00	0.00	4,680.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	644.37	0.00	0.00	644.37
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	3,137.27	0.00	0.00	3,137.27
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	2,000.00	168.00	9,167.60	0.00	0.00	11,335.60
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	21,720.24	0.00	0.00	21,720.24
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	1,950.00	0.00	0.00	1,950.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	7,100.00	0.00	0.00	7,100.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	13,608.21	0.00	0.00	13,608.21
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	1,999.09	0.00	0.00	1,999.09
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	117.24	0.00	0.00	117.24
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	379.82	0.00	0.00	379.82
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	322.82	0.00	0.00	322.82
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	991.19	0.00	0.00	991.19
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	63.31	0.00	0.00	63.31
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	306.59	0.00	0.00	306.59
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	45.65	0.00	0.00	45.65
6GCE43	PSU Mathematics Department Fun	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	4,500.07	0.00	0.00	0.00	0.00	4,500.07
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	1,000.48	0.00	0.00	1,000.48
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	1,385.89	116.40	0.00	0.00	0.00	1,502.29

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,374,164.89	506,608.08	222,455.21	0.00	0.00	2,103,228.18
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	175,690.31	37,066.41	36,856.70	0.00	0.00	249,613.42
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	154,278.34	48,999.03	8,475.39	0.00	0.00	211,752.76
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	36,960.92	4,894.98	50,100.58	0.00	0.00	91,956.48
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	243,356.74	83,600.14	120,688.19	0.00	0.00	447,645.07
6U0000	PSU Educational & General	PALIB1	Library	771,904.40	291,471.75	741,327.10	0.00	0.00	1,804,703.25
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	8,695.73	0.00	0.00	0.00	0.00	8,695.73
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	7,665.16	0.00	0.00	7,665.16
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	129,299.23	39,863.02	7,939.33	0.00	0.00	177,101.58
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	81,280.10	22,131.21	351.74	0.00	0.00	103,763.05
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	351,506.14	110,545.81	46,832.54	0.00	0.00	508,884.49
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	74,171.91	15,443.21	19,182.84	0.00	0.00	108,797.96
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	643,362.67	181,541.40	734,273.63	0.00	0.00	1,559,177.70









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	13,529.13	0.00	0.00	13,529.13
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	12,655.96	0.00	0.00	12,655.96
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(331.00)	0.00	0.00	(331.00)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	6,617.60	0.00	(12,894.08)	0.00	0.00	(6,276.48)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	250.00	0.00	263.69	0.00	0.00	513.69
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(4,787.33)	0.00	0.00	(4,787.33)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(1,033.62)	0.00	0.00	(1,033.62)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	5,338.41	0.00	0.00	5,338.41
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(98.41)	0.00	0.00	(98.41)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(492.76)	0.00	0.00	(492.76)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(108.04)	0.00	0.00	(108.04)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(1,165.79)	0.00	0.00	(1,165.79)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(10,845.07)	0.00	0.00	(10,845.07)
6DT120	PSU Student Activites Accounting	PTFDRE	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	49.43	0.00	0.00	49.43
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	32.97	0.00	0.00	32.97
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	67.00	0.00	0.00	67.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	305.22	0.00	0.00	305.22
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(394.86)	0.00	0.00	(394.86)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,195.27)	0.00	0.00	(1,195.27)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(3,626.33)	0.00	0.00	(3,626.33)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	3,247.92	0.00	0.00	3,247.92
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(420.05)	0.00	0.00	(420.05)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(616.80)	0.00	0.00	(616.80)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,074.80)	0.00	0.00	(3,074.80)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	71.74	0.00	0.00	71.74
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(2,148.72)	0.00	0.00	(2,148.72)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,274.11)	0.00	0.00	(1,274.11)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	16,435.72	0.00	0.00	16,435.72
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(508.45)	0.00	0.00	(508.45)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	750.60	0.00	0.00	750.60
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,491.40)	0.00	0.00	(3,491.40)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,057.37)	0.00	0.00	(1,057.37)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	146.63	0.00	0.00	146.63
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,044.27)	0.00	0.00	(1,044.27)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	4,504.66	0.00	0.00	4,504.66
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(65.10)	0.00	0.00	(65.10)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(377.50)	0.00	0.00	(377.50)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	11,680.51	0.00	0.00	11,680.51
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	748.57	0.00	0.00	748.57
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	17,603.18	0.00	(7,433.72)	0.00	0.00	10,169.46





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	7,085.06	0.00	0.00	7,085.06
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Basketball Women	PHATAD	Athletics	0.00	0.00	1,272.41	0.00	0.00	1,272.41
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATAD	Athletics	0.00	0.00	4,930.76	0.00	0.00	4,930.76
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATAD	Athletics	0.00	0.00	4,838.89	0.00	0.00	4,838.89
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATAD	Athletics	0.00	0.00	5,973.04	0.00	0.00	5,973.04
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATAD	Athletics	0.00	0.00	2,805.75	0.00	0.00	2,805.75
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	348.00	0.00	0.00	348.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics						
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,325.38	0.00	0.00	3,325.38
6GSCMG	Crawford-Martin Oppportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	1,110.80	0.00	0.00	1,110.80
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	600.00	0.00	0.00	600.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	541.54	0.00	0.00	541.54
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	731.07	0.00	0.00	731.07
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	220.00	0.00	0.00	220.00
6GTCHM	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	6,563.38	0.00	0.00	6,563.38
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	10,195.22	0.00	0.00	10,195.22
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	162.03	0.00	0.00	162.03
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	1,122.07	0.00	0.00	1,122.07
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	80.02	0.00	0.00	80.02
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	4,096.85	0.00	0.00	4,096.85
6GTKDP	Kappa Delta Phi Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	388.22	0.00	0.00	388.22
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,005.08	0.00	0.00	5,005.08
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	93.97	0.00	0.00	93.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,882.00	0.00	0.00	1,882.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	3,307.36	0.00	0.00	3,307.36
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	68.45	0.00	0.00	68.45
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	2,789.56	0.00	0.00	2,789.56
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	534.17	0.00	0.00	534.17
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	1,095.81	0.00	0.00	1,095.81
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	243.98	0.00	0.00	243.98
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	22.31	0.00	0.00	22.31
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	90.00	0.00	0.00	90.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	177.75	0.00	0.00	177.75
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	9.44	0.00	0.00	9.44
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	344.00	0.00	0.00	344.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	51.28	0.00	0.00	51.28
6GTSMC	Sports Management Club Gifts	PTSPTM	Plymouth Sports Management	0.00	0.00	41.05	0.00	0.00	41.05
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	939.61	0.00	0.00	939.61
6GTSNF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	7,204.80	0.00	0.00	7,204.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	696.60	0.00	0.00	696.60
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	31.00	0.00	0.00	31.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	6,631.83	0.00	0.00	6,631.83
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	353.09	0.00	0.00	353.09
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	485,452.13	185,747.38	22,125.41	0.00	0.00	693,324.92
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PDCRDV	Career Development	86,595.96	31,740.11	13,739.61	0.00	0.00	132,075.68
6U0000	PSU Educational & General	PFBURS	Student Financial Services	226,324.72	84,226.35	38,842.69	0.00	0.00	349,393.76
6U0000	PSU Educational & General	PHATAD	Athletics	1,250,140.91	299,725.42	1,108,545.67	0.00	0.00	2,658,412.00
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	95,740.35	28,053.36	23,927.60	0.00	0.00	147,721.31
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,104,335.28	399,829.01	501,550.16	0.00	0.00	2,005,714.45
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Student Conduct	3,030.24	0.00	1,938.57	0.00	0.00	4,968.81
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	303,459.00	116,225.15	(674.19)	0.00	0.00	419,009.96
6U0000	PSU Educational & General	PSDSSA	Student Advocate	156,848.43	61,887.50	0.00	0.00	0.00	218,735.93
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	260,862.95	98,023.30	80,665.83	0.00	0.00	439,552.08









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	35,144.33	12,692.43	0.00	0.00	0.00	47,836.76
6U0000	PSU Educational & General	PGGNER	General Institutional	139,696.30	21,658.36	(1,748,657.92)	0.00	0.00	(1,587,303.26)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	19,531.70	0.00	0.00	19,531.70
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	443,229.21	172,899.69	8,559.89	0.00	0.00	624,688.79
6U0000	PSU Educational & General	PSDSMK	Marketing	385,964.43	142,281.70	1,419,437.03	0.00	0.00	1,947,683.16
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	572.40	0.00	0.00	0.00	0.00	572.40
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGGNER	General Institutional	0.00	0.00	2,371.00	0.00	0.00	2,371.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(23,928.19)	0.00	0.00	(23,928.19)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(668,193.59)	0.00	0.00	0.00	(668,193.59)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>6,597,066.42</b>	<b>2,105,084.58</b>	<b>832,813.77</b>	<b>0.00</b>	<b>0.00</b>	<b>9,534,964.77</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(225,198.99)	0.00	0.00	(225,198.99)
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	172,868.00	0.00	0.00	172,868.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	50,718.00	0.00	0.00	50,718.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	10,960.56	0.00	0.00	10,960.56
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	36,316.00	0.00	0.00	36,316.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	1,233.30	0.00	0.00	1,233.30
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	80,555.15	0.00	0.00	80,555.15







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	123.00	0.00	0.00	0.00	0.00	123.00
684157	FY20 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	412.54	0.00	0.00	0.00	0.00	412.54
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	418.80	0.00	0.00	0.00	0.00	418.80
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	PA3XD1	Exploration and Discovery	958.73	378.70	0.00	0.00	0.00	1,337.43
6DAAMS	INDC-ASC-Samuel Miller	PA3XD1	Exploration and Discovery	0.00	0.00	138.15	0.00	0.00	138.15
6DABAP	MTD Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	200.00	0.00	0.00	200.00
6DABSM	INDC-Biology - Son, Mike	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	7,337.50	0.00	0.00	7,337.50
6DACFG	Indir Cost Share-Res&Innov 002	PAAAF1	Provost Office	127.28	10.69	0.00	0.00	0.00	137.97
6DACRP	Indir Cost Share-Res&Innov 006	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACVA	Indir Cost Share-Res&Innov 009	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	102.97	0.00	0.00	102.97
6DACVA	Indir Cost Share-Res&Innov 009	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	27.41	0.00	0.00	27.41
6DAF05	Carrier FY19 RAC	PA5IE1	Innovation & Entrep.	0.00	0.00	2,736.16	0.00	0.00	2,736.16















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	3,848.35	0.00	0.00	3,848.35
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	33,659.86	0.00	0.00	33,659.86
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,413,269.26	15,430.05	0.00	1,428,699.31
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,031,823.58	8,031,823.58

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	904,660.09	904,660.09
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,936,483.67</b>	<b>8,936,483.67</b>
<b>No Program Code Assigned</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	600.00	0.00	0.00	600.00
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	7,215.28	0.00	0.00	7,215.28
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>7,815.28</b>	<b>0.00</b>	<b>0.00</b>	<b>7,815.28</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,421,084.54</b>	<b>15,430.05</b>	<b>8,936,483.67</b>	<b>10,372,998.26</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	552.00	0.00	0.00	552.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	157.82	0.00	0.00	157.82
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>709.82</b>	<b>0.00</b>	<b>0.00</b>	<b>709.82</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>709.82</b>	<b>0.00</b>	<b>0.00</b>	<b>709.82</b>
<b>*Total 6P - Plymouth State University</b>				<b>45,151,102.75</b>	<b>14,061,414.13</b>	<b>26,183,295.73</b>	<b>5,045,352.06</b>	<b>8,936,483.67</b>	<b>99,377,648.34</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>(262.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(262.00)</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	499.05	0.00	0.00	3,100.65
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	572,308.43	237,750.55	149,017.91	0.00	0.00	959,076.89
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	258,674.26	105,411.56	37,504.94	0.00	0.00	401,590.76
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	21,999.04	9,305.43	12,300.00	0.00	0.00	43,604.47
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	17,698.76	7,486.42	2,292.40	0.00	0.00	27,477.58
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	2,845.38	0.00	0.00	2,845.38
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	79,400.16	25,440.34	4,117.09	0.00	0.00	108,957.59
7U0000	GSC Education and General	CACAED	School of Education	339,481.12	95,322.39	33,423.72	0.00	0.00	468,227.23
7U0000	GSC Education and General	CACAFA	Faculty Development	111,179.27	39,059.58	2,837.37	0.00	0.00	153,076.22



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	523,209.88	196,189.53	22,534.03	0.00	0.00	741,933.44
7U0000	GSC Education and General	CACALB	Library	52,224.13	4,386.70	112,353.94	0.00	0.00	168,964.77
7U0000	GSC Education and General	CACAOP	Academic Services Operating	186,536.97	72,502.49	11,339.24	0.00	0.00	270,378.70
7U0000	GSC Education and General	CACASI	Instructional Design	194,360.62	74,896.89	5,039.05	0.00	0.00	274,296.56
7U0000	GSC Education and General	CACOOO	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	59,418.37	23,470.26	177.59	0.00	0.00	83,066.22
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	259,667.69	0.00	0.00	259,667.69
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	269,691.66	106,254.31	124,064.79	0.00	0.00	500,010.76
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	(550.00)	0.00	0.00	(550.00)
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	15,135.00	1,271.34	25,121.82	0.00	0.00	41,528.16
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,500.00	126.00	2,435.28	0.00	0.00	4,061.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	367,972.05	145,205.46	1,367.34	0.00	0.00	514,544.85
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	262.00	0.00	0.00	262.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>3,073,189.72</b>	<b>1,143,647.00</b>	<b>808,864.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025,700.96</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	18,803.17	1,579.46	0.00	0.00	0.00	20,382.63
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(400.00)	0.00	0.00	0.00	0.00	(400.00)
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	71,882.46	0.00	0.00	0.00	0.00	71,882.46
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	7,033.83	0.00	0.00	7,033.83
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,892.69	0.00	0.00	1,892.69

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	90.00	0.00	0.00	90.00	
7U0000	GSC Education and General	CADMFA	Financial Aid	213,639.03	84,326.96	4,035.40	0.00	0.00	302,001.39	
7U0000	GSC Education and General	CENRAD	Advising	710,458.77	280,631.60	0.00	0.00	0.00	991,090.37	
7U0000	GSC Education and General	CENROP	Facilities Management	61,982.12	24,482.97	4,489.95	0.00	0.00	90,955.04	
7U0000	GSC Education and General	CSEEOOP	Student Affairs Operating	72,700.46	28,716.72	(3,040.25)	0.00	0.00	98,376.93	
7U0000	GSC Education and General	CSVSAAD	Admissions	535,248.83	210,902.20	50,821.50	0.00	0.00	796,972.53	
7U0000	GSC Education and General	CSVSBUS	Bursar	203,850.92	80,521.03	70,640.27	0.00	0.00	355,012.22	
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	52,747.57	0.00	0.00	52,747.57	
7U0000	GSC Education and General	CSVSCP	Career Planning	111,854.91	42,287.90	5,944.39	0.00	0.00	160,087.20	
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	52,157.71	20,602.23	2,598.36	0.00	0.00	75,358.30	
7U0000	GSC Education and General	CSVSHS	Honors Convocation	200.00	16.80	4,952.62	0.00	0.00	5,169.42	
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	247.50	0.00	0.00	247.50	
7U0000	GSC Education and General	CSVSMK	Marketing	229,013.91	89,974.70	945,271.98	0.00	0.00	1,264,260.59	
7U0000	GSC Education and General	CSVSRG	Registrar's Office	179,207.99	68,651.66	25,553.01	0.00	0.00	273,412.66	
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Services</b>				<b>2,461,552.28</b>	<b>932,694.23</b>	<b>1,173,278.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4,567,525.33</b>	
<b>Institutional Support</b>										
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	195.00	0.00	0.00	195.00	
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	21,250.00	0.00	0.00	21,250.00	
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	13,242.36	0.00	0.00	13,242.36	
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	2,498.24	986.80	(5,249.87)	0.00	0.00	(1,764.83)	
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00	
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CACAAC	Accreditation	78,255.29	30,910.87	795.00	0.00	0.00	109,961.16	
7U0000	GSC Education and General	CACAIG	Innovations Group	79,296.52	22,823.80	30,015.37	0.00	0.00	132,135.69	
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	878,914.44	0.00	0.00	878,914.44	
7U0000	GSC Education and General	CADMHR	Human Resources	133,148.49	52,593.65	19,096.07	0.00	0.00	204,838.21	
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,934.00)	89,939.62	(6.34)	0.00	87,999.28	
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CFASBS	Financial Operations	226,633.13	89,466.19	4,061.37	0.00	0.00	320,160.69	
7U0000	GSC Education and General	CFASOP	Finance & Administration	137,218.46	54,201.34	2,463.89	0.00	0.00	193,883.69	
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CPREOP	President's Office Operating	218,615.39	101,353.14	3,494.10	0.00	0.00	323,462.63	
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CVPENR	Enrollment Management	109,592.36	43,288.96	2,272.35	0.00	0.00	155,153.67	
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00	
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(142,134.00)	0.00	0.00	0.00	(142,134.00)	
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Institutional Support</b>				<b>985,257.88</b>	<b>251,556.75</b>	<b>1,060,489.70</b>	<b>(6.34)</b>	<b>0.00</b>	<b>2,297,297.99</b>	





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	51,968.00	0.00	0.00	51,968.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	208,970.72	0.00	0.00	208,970.72
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	183,800.72	0.00	0.00	183,800.72
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	358,779.74	358,779.74
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,622.97	29,622.97
***Total Depreciation				0.00	0.00	0.00	0.00	388,402.71	388,402.71
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>183,800.72</b>	<b>0.00</b>	<b>388,402.71</b>	<b>572,203.43</b>
<b>*Total 7C - Granite State College</b>				<b>9,297,633.50</b>	<b>2,738,393.62</b>	<b>4,216,684.22</b>	<b>144,753.86</b>	<b>388,402.71</b>	<b>16,785,867.91</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	99,194.17	39,181.75	2,131.49	0.00	0.00	140,507.41
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				99,194.17	39,181.75	2,131.49	0.00	0.00	140,507.41
<b>Student Services</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.08	0.00	0.00	0.00	0.00	0.08
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	123,244.47	0.00	0.00	123,244.47
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	5,132.03	0.00	0.00	5,132.03
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	217,239.10	0.00	0.00	217,239.10
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	174,006.80	0.00	0.00	174,006.80
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	4,789.98	0.00	0.00	4,789.98
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(7,824.54)	0.00	0.00	(7,824.54)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	94,264.27	0.00	0.00	94,264.27
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	258,849.24	0.00	0.00	0.00	258,849.24
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	453,417.45	0.00	0.00	0.00	453,417.45
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	1,280,258.99	0.00	0.00	0.00	1,280,258.99
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,344,926.32	0.00	0.00	0.00	1,344,926.32
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	195,315.10	56,236,632.76	16,948.37	0.00	0.00	56,448,896.23
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	25,133,576.54	0.00	0.00	0.00	25,133,576.54
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	26,093,875.40	0.00	0.00	0.00	26,093,875.40
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,601,131.91	0.00	0.00	0.00	1,601,131.91
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	29,190.56	0.00	0.00	0.00	29,190.56
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,566,820.80	0.00	0.00	0.00	4,566,820.80
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,610,060.22	0.00	0.00	0.00	1,610,060.22
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	2,002,895.68	132,026.00	0.00	0.00	2,134,921.68
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(127,259,347.24)	0.00	0.00	0.00	(127,259,347.24)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFL0D	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGF0S	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGF0S	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGF0S	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUF0S	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUF0S	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUF0S	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	308,027.69	0.00	0.00	308,027.69
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	176,660.00	0.00	0.00	176,660.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	194,203.59	91,097.15	603.10	0.00	0.00	285,903.84
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	302,892.34	0.00	0.00	302,892.34
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	52,168.76	4,382.24	19,701.19	0.00	0.00	76,252.19
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	1,785.00	149.94	2,628.93	0.00	0.00	4,563.87
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	20,205.68	0.00	0.00	20,205.68
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	4,500.00	369.60	4,969.42	0.00	0.00	9,839.02

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	3,541.19	0.00	0.00	28,473.75
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	20,349.50	1,692.58	31,374.50	0.00	0.00	53,416.58
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	231,011.58	74,750.11	926,073.51	0.00	0.00	1,231,835.20
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	549,056.79	0.00	0.00	549,056.79
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	71,129.36	0.00	0.00	71,129.36
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	643,165.81	0.00	0.00	643,165.81
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	425,594.00	0.00	0.00	0.00	425,594.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	82,972.76	0.00	0.00	82,972.76
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	147,893.63	0.00	0.00	147,893.63
9UG000	University System E&G	YCBL10	System Outreach	190,006.17	74,958.44	47,579.57	0.00	0.00	312,544.18
9UG000	University System E&G	YCBL20	Enrollment Center	750.00	63.00	0.00	0.00	0.00	813.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	496,518.99	212,840.55	676,923.61	0.00	0.00	1,386,283.15
9UG000	University System E&G	YCEX10	Government Operations	88,876.18	35,082.45	93,145.09	0.00	0.00	217,103.72
9UG000	University System E&G	YCFA10	Finance & Administration Operations	472,432.88	179,764.62	10,827.08	0.00	0.00	663,024.58
9UG000	University System E&G	YCFB10	Budget Office Operations	280,107.35	110,642.51	1,357.69	0.00	0.00	392,107.55
9UG000	University System E&G	YCFC10	Capital Planning and Development	179,472.28	61,494.74	138,446.29	0.00	0.00	379,413.31
9UG000	University System E&G	YCFD10	Internal Audit Operations	398,124.57	154,463.47	31,705.17	0.00	0.00	584,293.21
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	308,700.00	0.00	0.00	308,700.00
9UG000	University System E&G	YCFE10	Procurement Operations	1,053,040.76	361,699.22	106,474.62	0.00	0.00	1,521,214.60
9UG000	University System E&G	YCFG10	Enterprise Applications	509,949.85	201,173.25	17,246.77	0.00	0.00	728,369.87
9UG000	University System E&G	YCFO10	General Operations	59,621.04	23,550.32	457,736.83	61,078.09	0.00	601,986.28
9UG000	University System E&G	YCFS10	Controller's Office	202,321.22	69,735.60	89,215.62	0.00	0.00	361,272.44
9UG000	University System E&G	YCFS11	Accounting Services	460,683.31	177,048.59	0.00	0.00	0.00	637,731.90
9UG000	University System E&G	YCFS12	Disbursement Services	465,098.95	183,573.91	0.00	0.00	0.00	648,672.86
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	268,984.17	106,248.73	37,234.06	0.00	0.00	412,466.96
9UG000	University System E&G	YCLG10	General Counsel Operations	425,864.06	167,966.32	63,286.05	0.00	0.00	657,116.43
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,218,891.97	475,744.63	75,357.32	0.00	0.00	1,769,993.92
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,216,840.00)	0.00	0.00	(5,216,840.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(7,302,963.00)	0.00	0.00	(7,302,963.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	147,952.72	57,406.81	(262,873.24)	0.00	0.00	(57,513.71)



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	4,005.15	0.00	0.00	4,005.15
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	5,544,745.00	0.00	0.00	0.00	5,544,745.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				7,642,867.64	2,150,343.23	(5,691,856.22)	61,078.09	0.00	4,162,432.74
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	1,656.58	654.35	(3,859.00)	0.00	0.00	(1,548.07)
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DX107	L RTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,656.58	654.35	(3,859.00)	0.00	0.00	(1,548.07)
<b>No Program Code Assigned</b>									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	559.00	0.00	0.00	559.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX080	L RTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX086	L RTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	L RTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	559.00	0.00	0.00	559.00



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	264,758.55	0.00	0.00	264,758.55
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	88,376.46	88,376.46
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	117,006.45	117,006.45
***Total Depreciation				0.00	0.00	0.00	0.00	205,382.91	205,382.91
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>267,408.56</b>	<b>0.00</b>	<b>205,382.91</b>	<b>472,791.47</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	20,058.39	0.00	0.00	20,058.39
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	20,058.39	0.00	0.00	20,058.39
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>20,058.39</b>	<b>0.00</b>	<b>0.00</b>	<b>20,058.39</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>7,743,718.39</b>	<b>2,190,179.33</b>	<b>(5,405,557.78)</b>	<b>61,078.09</b>	<b>205,382.91</b>	<b>4,794,800.94</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,304.04	0.00	7,200.53	0.00	10,504.57
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	840.00	0.00	51,075.19	0.00	51,915.19
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	65,917.65	195.30	445,623.89	0.00	511,736.84
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	46,911.57	0.00	46,911.57
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	5,439.70	456.93	29,125.46	0.00	35,022.09
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	16,525.42	0.00	16,525.42
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	34,641.03	0.00	34,641.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	32,662.42	0.00	32,662.42
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,922.67	0.00	5,922.67
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	10,758.28	0.00	10,758.28
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	17,303.83	0.00	17,303.83
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	5,242.07	0.00	5,242.07
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	38,056.55	0.00	38,056.55
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	20,721.25	1,740.64	39,292.09	0.00	61,753.98
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	25,579.82	0.00	25,579.82
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	500.00	42.00	88,156.82	0.00	88,698.82
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,130,621.52	1,612,087.03	182,944.57	433.04	5,926,086.16
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	15,798.74	0.00	15,798.74
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,645,508.33)	0.00	(2,645,508.33)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	4,022.00	0.00	4,022.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	96,155.16	0.00	96,155.16
<b>***Total Institutional Support</b>				<b>4,227,344.16</b>	<b>1,614,521.90</b>	<b>(1,452,510.22)</b>	<b>433.04</b>	<b>4,389,788.88</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	1,209.17	0.00	1,209.17
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>1,209.17</b>	<b>0.00</b>	<b>1,209.17</b>
<b>**Total Current Funds</b>				<b>4,227,344.16</b>	<b>1,614,521.90</b>	<b>(1,451,301.05)</b>	<b>433.04</b>	<b>4,390,998.05</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2019 Fiscal Period 12

#RECURSIVE

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>*Total 4F - UNH Foundation</b>	<b>4,227,344.16</b>	<b>1,614,521.90</b>	<b>(1,451,301.05)</b>	<b>433.04</b>	<b>4,390,998.05</b>

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 12

#RECURSIVE

**8N - New Hampshire Public Television (NHPTV)**

			Supplies & Services	Depreciation	Total	
<b>Plant Funds</b>						
<b>Operations and Maintenance</b>						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
<b>Depreciation</b>						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>						
<b>Institutional Support</b>						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	29,312.31	0.00	29,312.31
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				29,312.31	0.00	29,312.31
<b>**Total Agency Funds</b>				<b>29,312.31</b>	<b>0.00</b>	<b>29,312.31</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>29,312.31</b>	<b>0.00</b>	<b>29,312.31</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2019 Fiscal Period 12

#RECURSIVE

**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(29,312.31)	(29,312.31)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				(29,312.31)	(29,312.31)
<b>**Total Agency Funds</b>				<b>(29,312.31)</b>	<b>(29,312.31)</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>(29,312.31)</b>	<b>(29,312.31)</b>